



Bay County Dashboard

Budget & Finances





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More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2018	2019	2020
Fund Balance as % of Annual General Fund Expenditures	37%	41%	52%
Annual General Fund Expenditures Per Capita ⁽¹⁾	\$348	\$335	\$329
Debt Burden Per Capita ⁽¹⁾⁽²⁾	\$26	\$13	\$3
Total Revenue Sharing from the State of Michigan	\$2,639,369	\$2,663,478	\$2,069,442
General Group Retirement Funded at %	120.3%	123.0%	129.0%
Sheriff Group Retirement Funded at %	124.1%	126.4%	132.0%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1149/983	1190/990	1177/1038

(1) Note: Population division, U.S. Census Bureau, estimate as of July 1

(2) In 2018, Debt related to the new Department of Water and Sewer Plant was moved and accounted for in an enterprise (business type activity) fund and is not included in this calculation.



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2020	Audited	\$37,611,440	\$33,926,671	\$3,684,769	\$17,739,979
2019	Audited	\$35,333,739	\$34,527,436	\$806,303	\$14,055,210
2018	Audited	\$34,077,407	\$36,146,926	(\$2,069,519)	\$13,248,907
2017	Audited	\$34,485,148	\$33,143,296	\$1,341,852	\$15,318,426
2016	Audited	\$33,328,293	\$32,906,905	\$421,388	\$13,976,574
2015	Audited	\$32,586,941	\$32,231,306	\$355,635	\$13,555,186

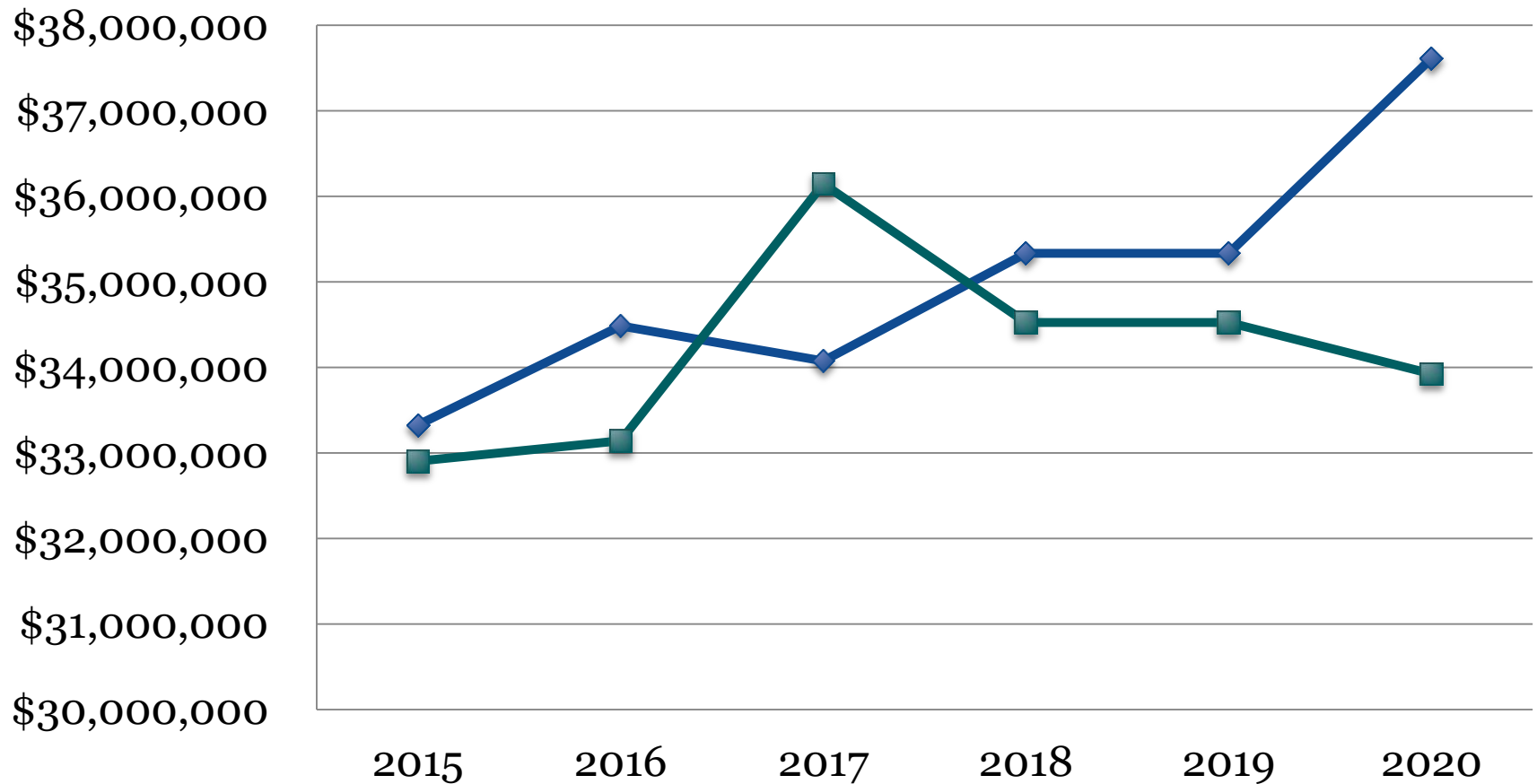


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Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2018	2019	2020
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.5500	.5500	.5500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.7500
Senior Citizens	.5500	.5500	.5500
Gypsy Moth	No Levy	.1000	.1000
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	1.7500
Historical Society	.0952	.0952	.0952
TOTAL	10.4662	10.5662	11.3209



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Michigan Bond Ratings -Rating Institution-	2018	2019	2020
Standard and Poor's	AA-	AA-	AA
Moody's	AA1	AA1	Aa1
Bay County Bond Ratings -Rating Institution-	2018	2019	2020
Standard and Poor's	AA	AA	AA-
Moody's	AA3	AA3	AA3