



Bay County Dashboard

Budget & Finances





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More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2017	2018	2019
Fund Balance as % of Annual General Fund Expenditures	46%	37%	41%
Annual General Fund Expenditures Per Capita ⁽¹⁾	\$318	\$348	\$335
Debt Burden Per Capita ⁽¹⁾⁽²⁾	\$552	\$26	\$13
Total Revenue Sharing from the State of Michigan	\$2,617,015	\$2,639,369	\$3,663,478
General Group Retirement Funded at %	119.9%	120.3%	123.0%
Sheriff Group Retirement Funded at %	125.3%	124.1%	126.4%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1140/960	1149/983	1190/990

(1) Note: Population division, U.S. Census Bureau, estimate as of July 1

(2) In 2018, Debt related to the new Department of Water and Sewer Plant was moved and accounted for in an enterprise (business type activity) fund and is not included in this calculation.



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2019	Audited	\$35,333,739	\$34,527,436	\$806,303	\$14,055,210
2018	Audited	\$34,077,407	\$36,146,926	(\$2,069,519)	\$13,248,907
2017	Audited	\$34,485,148	\$33,143,296	\$1,341,852	\$15,318,426
2016	Audited	\$33,328,293	\$32,906,905	\$421,388	\$13,976,574
2015	Audited	\$32,586,941	\$32,231,306	\$355,635	\$13,555,186
2014	Audited	\$32,961,617	\$32,181,087	\$780,530	\$13,199,551

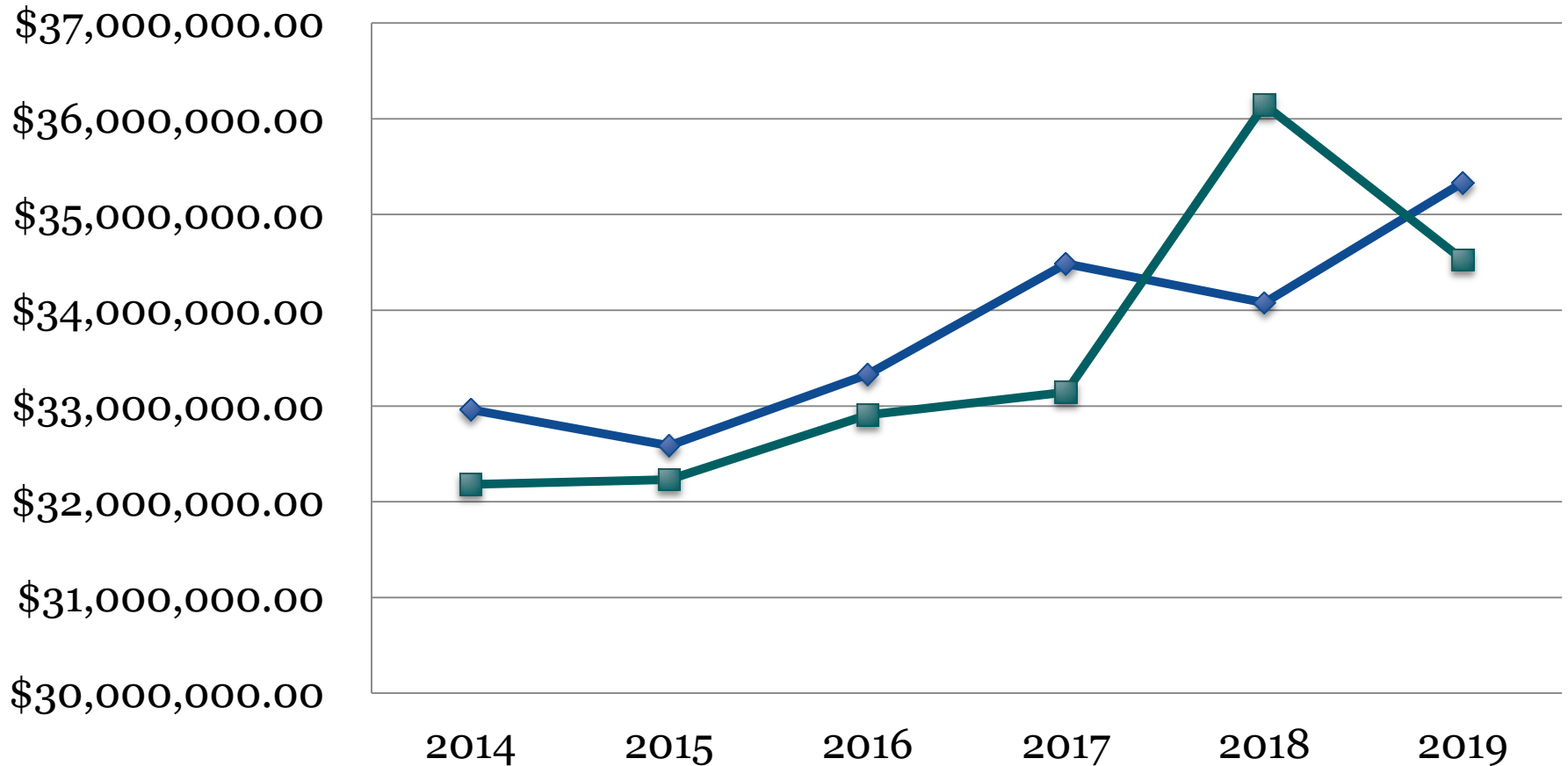


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Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2017	2018	2019
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.5500	.5500	.5500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.9953
Senior Citizens	.5500	.5500	.5500
Gypsy Moth	No Levy	No Levy	.1000
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	.7500
Historical Society	.0952	.0952	.0952
TOTAL	10.4662	10.4662	10.5662



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Michigan Bond Ratings -Rating Institution-	2017	2018	2019
Standard and Poor's	AA-	AA-	AA-
Moody's	AA1	AA1	AA1

Bay County Bond Ratings -Rating Institution-	2017	2018	2019
Standard and Poor's	AA	AA	AA
Moody's	AA3	AA3	AA3