



Bay County Dashboard

Budget & Finances





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More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2016	2017	2018
Fund Balance as % of Annual General Fund Expenditures	42%	46%	37%
Annual General Fund Expenditures Per Capita ⁽¹⁾	\$314	\$318	\$348
Debt Burden Per Capita ⁽¹⁾⁽²⁾	\$576	\$552	\$26
Total Revenue Sharing from the State of Michigan	\$2,591,547	\$2,617,015	\$2,639,369
General Group Retirement Funded at %	116.8%	119.9%	120.3%
Sheriff Group Retirement Funded at %	126.6%	125.3%	124.1%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1115/936	1140/960	1149/983

(1) Note: Population division, U.S. Census Bureau, estimate as of July 1

(2) In 2018, Debt related to the new Department of Water and Sewer Plant was moved and accounted for in an enterprise (business type activity) fund and is not included in this calculation.



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2018	Audited	\$34,077,407	\$36,146,926	(\$2,069,519)	\$13,248,907
2017	Audited	\$34,485,148	\$33,143,296	\$1,341,852	\$15,318,426
2016	Audited	\$33,328,293	\$32,906,905	\$421,388	\$13,976,574
2015	Audited	\$32,586,941	\$32,231,306	\$355,635	\$13,555,186
2014	Audited	\$32,961,617	\$32,181,087	\$780,530	\$13,199,551
2013	Audited	\$32,034,339	\$32,211,305	(\$176,966)	\$12,419,021

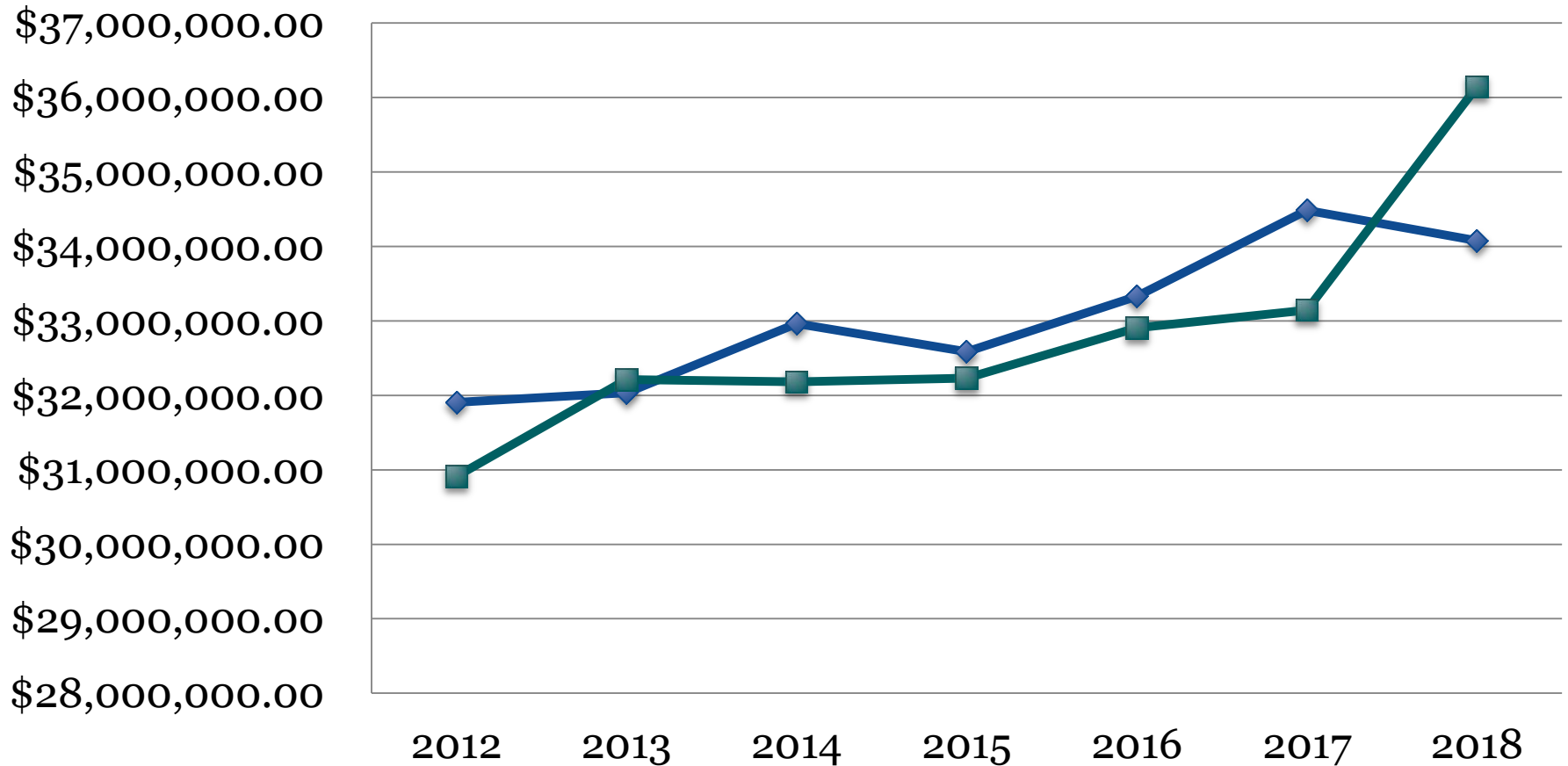


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Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2016	2017	2018
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.5500	.5500	.5500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.9953
Senior Citizens	.8500	.5500	.5500
Gypsy Moth	.1000	No Levy	No Levy
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	.7500
Historical Society	.0952	.0952	.0952
TOTAL	10.8662	10.4662	10.4662



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Michigan Bond Ratings -Rating Institution-	2016	2017	2018
Standard and Poor's	AA-	AA-	AA-
Moody's	AA1	AA1	AA1

Bay County Bond Ratings -Rating Institution-	2016	2017	2018
Standard and Poor's	AA	AA	AA
Moody's	AA3	AA3	AA3