



# Bay County Dashboard

## *Budget & Finances*





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## Budget & Finances

More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2014	2015	2016
Fund Balance as % of Annual General Fund Expenditures	41%	42%	42%
Annual General Fund Expenditures Per Capita*	\$303	\$305	\$314
Debt Burden Per Capita*	\$543	\$602	\$576
Total Revenue Sharing from the State of Michigan	\$2,227,035	\$2,579,437	\$2,591,547
General Group Retirement Funded at %	111.8%	115.6%	116.8%
Sheriff Group Retirement Funded at %	123.0%	123.0%	126.6%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1160/916	1142/928	1115/936

\*Note: Population division, U.S. Census Bureau, estimate as of July 1



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
<b>2016</b>	Audited	\$33,328,293	\$32,906,905	\$421,388	\$13,976,574
<b>2015</b>	Audited	\$32,586,941	\$32,231,306	\$355,635	\$13,555,186
<b>2014</b>	Audited	\$32,961,617	\$32,181,087	\$780,530	\$13,199,551
<b>2013</b>	Audited	\$32,034,339	\$32,211,305	(\$176,966)	\$12,419,021
<b>2012</b>	Audited	\$31,907,729	\$30,912,301	\$995,428	\$12,595,987
<b>2011</b>	Audited	\$31,713,750	\$30,723,485	\$990,265	\$11,600,559

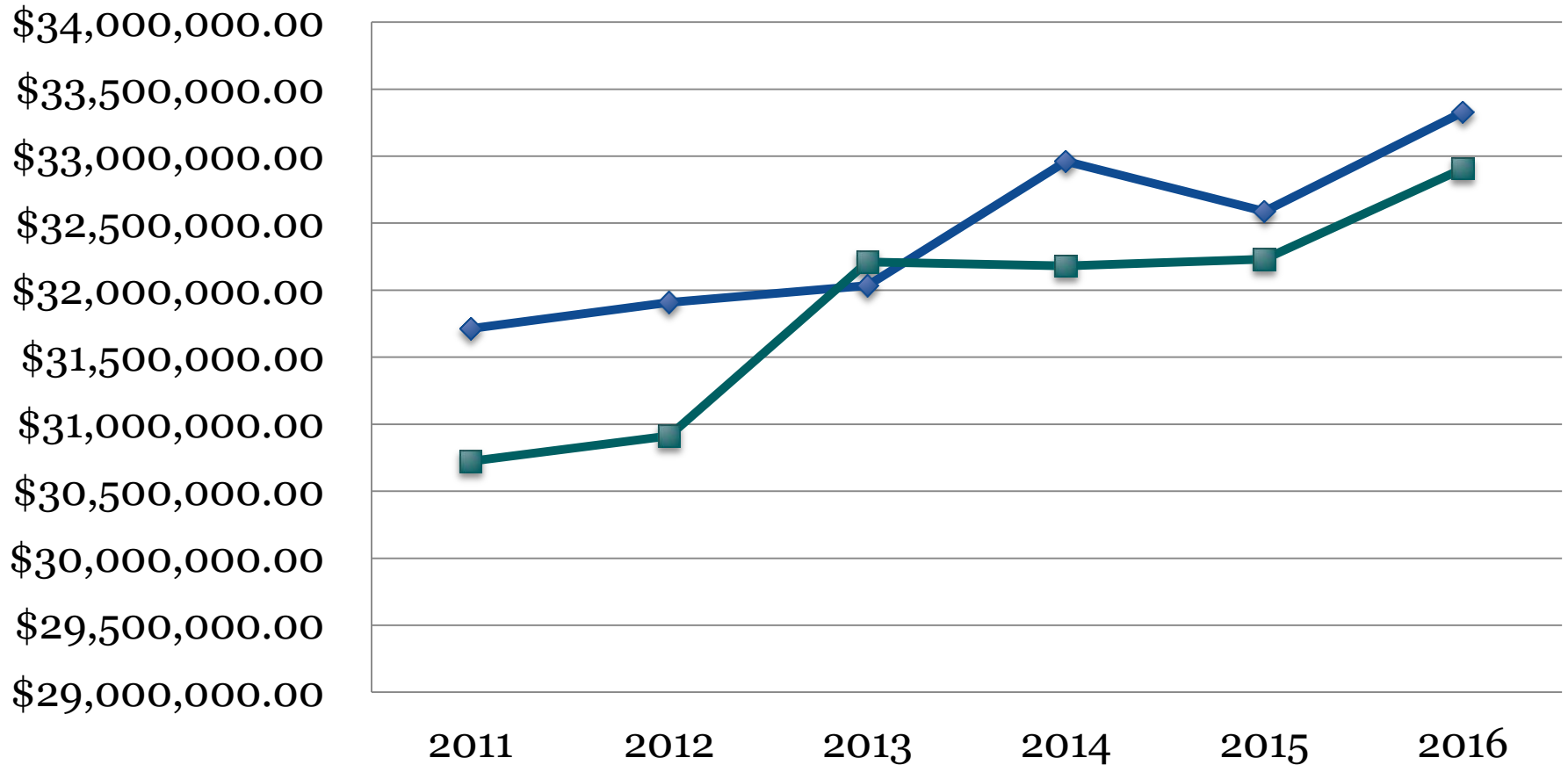


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### Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2014	2015	2016
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.4500	.4500	.5500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.9953
Senior Citizens	.8000	.8000	.8500
Gypsy Moth	.1000	.1000	.1000
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	.7500
Historical Society	.0952	.0952	.0952
<b>TOTAL</b>	<b>10.7162</b>	<b>10.7162</b>	<b>10.8662</b>



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Michigan Bond Ratings -Rating Institution-	2014	2015	2016
Standard and Poor's	AA-	AA-	AA-
Moody's	AA2	AA1	AA1

Bay County Bond Ratings -Rating Institution-	2014	2015	2016
Standard and Poor's	AA	AA	AA
Moody's	AA3	AA3	AA3