



Bay County Dashboard

Budget & Finances

More detailed financial information can be found on [Bay County's Financial Reports](#) webpage.

Bay County General Fund (Fiscal Year)	2012	2013	2014
Fund Balance as % of Annual General Fund Expenditures	41%	39%	41%
Annual General Fund Expenditures Per Capita (Population 107,771)	\$287	\$299	\$299
Debt Burden Per Capita	\$119	\$380	\$535
Total Revenue Sharing from the State of Michigan	\$1,974,759	\$2,000,919	\$2,227,035
General Group Retirement Funded at %	104.7%	108.7%	111.8%
Sheriff Group Retirement Funded at %	112.3%	119.2%	123.0%
Ratio of Active Members (I.E. Current Employees) to Benefit Recipients (I.E. Retirees) for All Retirement Groups	1172 / 786	1129 / 883	1160/916



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	Status	General Fund Revenues	General Fund Expenditures	Net Change in General Fund Balance	General Fund Balance
2014	Audited	\$32,961,617	\$32,181,087	\$780,530	\$13,199,551
2013	Audited	\$32,034,339	\$32,211,305	(\$176,966)	\$12,419,021
2012	Audited	\$31,907,729	\$30,912,301	\$995,428	\$12,595,987
2011	Audited	\$31,713,750	\$30,723,485	\$990,265	\$11,600,559
2010	Audited	\$33,863,609	\$33,194,406	\$669,203	\$10,316,575
2009	Audited	\$35,359,461	\$33,007,275	\$2,352,186	\$9,647,372

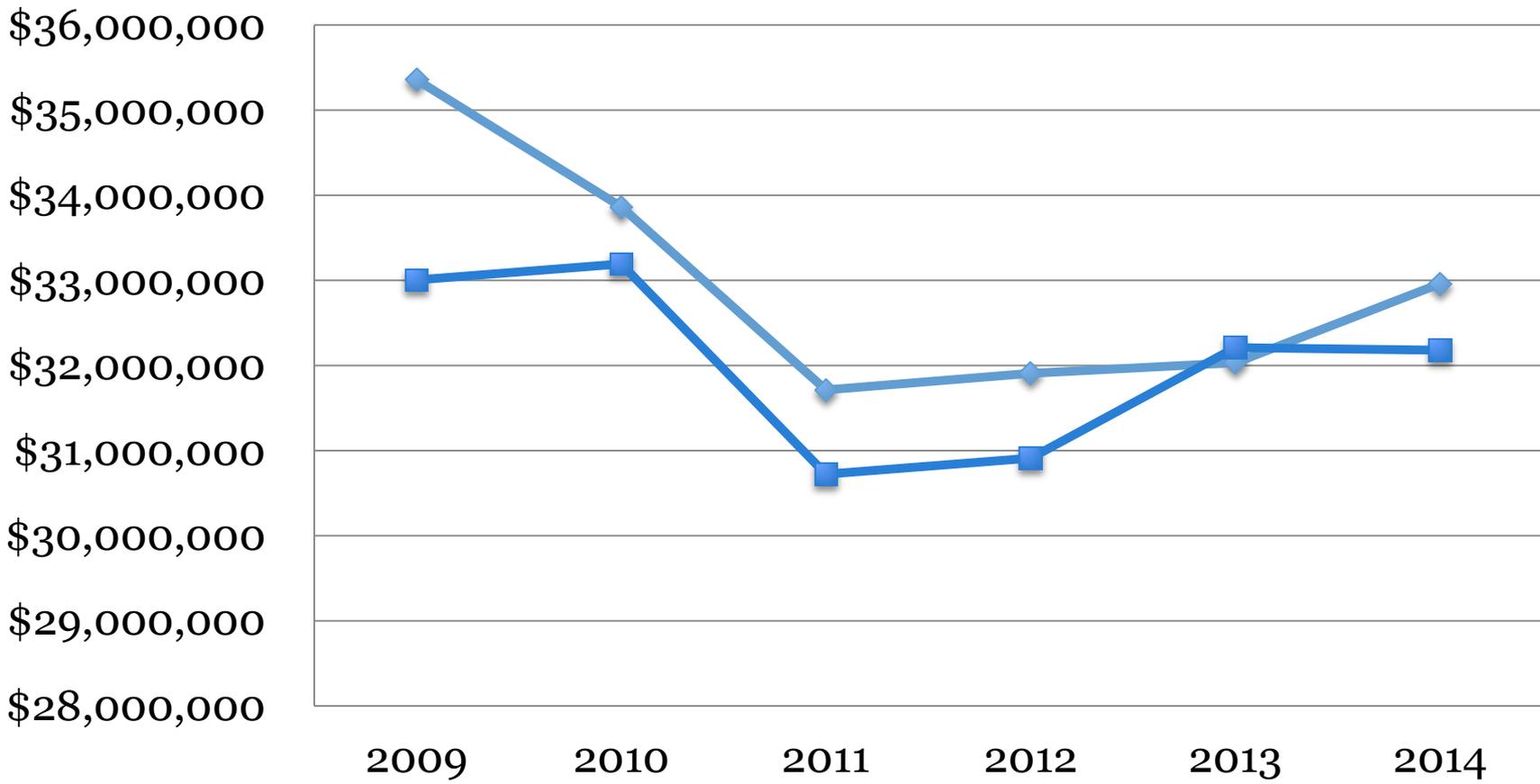


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Bay County General Fund Revenues & Expenditures

- ◆ General Fund Revenues
- General Fund Expenditures





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Millages Levied in Bay County	2012	2013	2014
General Operating	5.7257	5.7257	5.7257
Mosquito Control	.4500	.4500	.4500
911 Central Dispatch	.7000	.7000	.7000
County Library	1.9953	1.9953	1.9953
Senior Citizens	.8000	.8000	.8000
Gypsy Moth	.1000	.1000	.1000
Veterans	.1000	.1000	.1000
Medical Care Facility	.7500	.7500	.7500
Historical Society	.0952	.0952	.0952
TOTAL	10.7162	10.7162	10.7162



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Michigan Bond Ratings -Rating Institution-	2012	2013	2014
Standard and Poor's	AA-	AA-	AA-
Moody's	AA2	AA2	AA2
Fitch	AA	AA	AA

Bay County Bond Ratings -Rating Institution-	2012	2013	2014
Standard and Poor's	AA	AA	AA
Moody's	A1	AA3	AA3
Fitch	-	-	-