

Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017

2/6/16

Required Fields

Optional Fields

E-File v. 3.3 (04.25.13)

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date
2014	BAY	Bay City	Saginaw St	6th St to 10th St	0.27	Reconstruct	Full Reconstruction	CON		880	STUL	220	EDA	1	CITY	1,101	120145	10006	06/19/13		NA		1,271				11/26/13				
2014	BAY	BCRC	Wheeler Road; Old Beaver Rd, Mackinaw Rd	over Kawkawlin River	0	Restore & rehabilitate	Bridge Preventive Maintenance	CON		528	BHT	99	MCS	33	CNTY	660	115712	20012	06/20/12		NA	Regional Bridge Council Selected - Add 12/18/13: Costs updated to reflect current costs and road name change	660			2/19/14					
2014	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		1,999	5307	3,084	CTF	3,047	TRAL	8,130		30032	06/19/13		NA	\$1,278,000 Sec5307 \$670,000 Sec5311 \$51,000 Sec 5303	8,130			11/26/13					
2014	BAY	BMTA	Replace (3) 2004 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2004 lift vans	T-Cap		124	5339	31	CTF			155		30020	10/16/13			2/15/12: Moved to 2014 from 2012 2/20/13: Corrected from 2008 Lift Vans 6/19/13: Moved from 2014, new funding source and adjusted cost 11/7/13: Moved from 2013, removed local funding source and adjusted cost	155			12/10/13					
2014	BAY	BMTA	Install (7) bus-mounted security cameras	County-wide		Transit operations equipment	Install (7) bus-mounted security cameras	T-Cap		35	5339	9	CTF			44			03/19/14		NA	3/19/14: Project Added	44			4/17/14					
2014	BAY	BMTA	Replace (1) 2008 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2008 lift vans	T-Cap		46	5339	12	CTF			58			03/19/14		NA	3/19/14: Project Added	58			4/17/14					
2014	BAY	BMTA	Concrete drive replacement	County-wide		Transit maintenance equipment and parts	Concrete drive replacement	T-Cap		46	5339	12	CTF			58			03/19/14		NA	3/19/14: Change federal fund source from 5307 to 5339 and decreased federal funding from \$72,000 to \$46,164 and decreased state funding from \$18,000 to \$11,600	58			4/17/14					
2014	BAY	BMTA	2014 JARC Operating	County-wide		Transit operations	2014 JARC Operating	T-Ops		35	5316	110	CTF			145			04/16/14			10/16/13: Moved from 2013 3/19/14: Change federal fund source from 5316 to 5307, and moved \$37,001 from state costs to local costs 4/16/14: Change federal fund source from 5307 to 5316, and moved \$37,001 from local costs to state costs	145			5/27/14					
2014	BAY	BMTA	Replace (5) 2007 lift vans	County-Wide		Transit vehicle additions/replacements	Replace (5) 2007 lift vans	T-Cap		204	5307	51	CTF			254			06/19/13		NA	4/16/14: Unspent Sec. 5307 STP flex funds from FY-2006-2009,2011. Funding changed to match the available grant	254			5/27/14					
2014	BAY	BMTA	Bike Racks on Buses	County-wide		Transit equipment addition/ replacement	Purchase Bus-mounted Bike Racks	EPE		44	TAUL	11	CTF			55			06/18/14		NA	12/18/13: Project Added 6/18/14: Fed Fund Source changed from 5307 to TAUL	55			8/5/14					
2014	BAY	Essexville	Woodside Ave	Scheurmann St to Pine St	0.55	Resurface	Mill and Resurface with gutter pan repairs	CON		112	STUL			122	CITY	234	120144	40001	02/19/14		NA	2/19/14: Local cost updated	234			4/17/14					
2014	BAY	MDOT	M-84	at I-75 (3-Mile)	0	Roadside facility	New Carpool Lot	CON								0	116483		10/16/13		NA	10/16/13: Deleted Project				12/9/13					
2014	BAY	MDOT	M-84	at I-75 (3-Mile)	0	Roadside facility	New Carpool Lot	PE								0	116483		10/16/13		NA	10/16/13: Deleted Project				12/9/13					

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2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	CON		754	ST	167	M			921	120976		10/16/13			10/16/13: Added Project	1,015			12/10/13					
2014	BAY	MDOT	Transportation Alternative/Enhancements Trunkline GPA	Regionwide		GPA	Transportation Alternatives/Enhancement Trunkline	CON		327	TA	73	M			400			02/19/14			10/16/13: Added Project Based on JN 122124 2/19/14: Federal funding source changed from STE to TA	400			4/17/14					
2014	BAY	MDOT	CPM CSM Bridge Trunkline GPA	Regionwide		GPA	CPM CSM Bridge Trunkline	CON				550	M			550	122321		02/19/14			12/18/13: Project Added - Emergency electrical work associated with JN 120976 2/19/14: Changed work type from Bridge-other to GPA and changed State Fund Source from MER to M	550			4/17/14					
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	SUB		194	IM	22	M			215	122868		06/18/14			4/16/14: Project Added 6/18/14: Decrease in Fed and State Funds	10,850			08/05/14					
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	PE		261	IM	29	M			290	122868		06/18/14			3/19/14: Project Added 4/16/14: Project Divided into PE and SUB Phases 6/18/14: Major Federal and State Funding increase	10,850			8/5/14					
2014	BAY	MDOT	CPM Road Trunkline GPA	Regionwide		GPA	CPM Road Trunkline	CON		1,174	ST	260	M			1,434			06/18/14			6/18/14: Project Added	1,434			8/5/14					
2014	BAY	MDOT	Pre-Construction Phases GPA	Regionwide		GPA	Pre-Construction Phases Trunkline			56	ST	122	M			178			06/18/14			6/18/14: Project Added	178			8/5/14					
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	SUB									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0			8/5/14					
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	PE									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0			8/5/14					
2015	BAY	Bay City	Bay City Riverwalk	Bay City Riverwalk	0.10	Roadside facility	Nonmotorized path	CON		202	TAUL			70	CITY	272	125078		08/20/14			8/20/14: Project Added	272			12/09/14					
2015	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	AC	428	STUL			340	CITY	768	126569	10009	06/19/13		NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845			01/20/15					

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2015	BAY	BCRC	Local Highway Rehab and Reconstruct GPA	Regionwide		GPA	Local Highway Rehab and Reconstruct	CON		584	ST			146	OLF	730		20005	06/19/13		NA	8/20/14: Project moved to GPA	730				12/9/14				
2015	BAY	BMTA	Replace (3) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2009 lift vans	T-Cap		134	5307	34	CTF			168			06/19/13		NA		168				11/26/13				
2015	BAY	BMTA	Replace (2) overhead heaters	County-wide		Transit facility	Replace (2) overhead heaters	T-Cap		2	5339	1	CTF			3			04/22/15	Add	NA	4/22/2015: Project Added	3				07/31/15				
2015	BAY	BMTA	Replace (1) Plow Truck	County-wide		Transit operations equipment	Replace (1) Plow Truck	T-Cap		36	5339	9	CTF			45			04/22/15	Add	NA	4/22/2015: Project Added	45				06/16/15				
2015	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		9	5339	2	CTF			11170			04/22/15	Cost	NA	4/22/2015: Changed federal fund source from 5307 to 5339. Federal cost increased from \$8,000 to \$9,000.	10				6/16/15				
2015	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,203	5307	2,851	CTF	2,917	TRAL	7,971			04/22/15	Cost	NA	\$1,359,185 Sec5307 \$793,210 Sec5311 \$50,800 Sec 5303 4/22/15: Increases in Federal cost from \$2,038,980 to \$2,203,195. Decrease in State cost from \$3,096,336 to \$2,851,054. Decrease in Local cost from \$3,059,188 to \$2,917,059	8,195				6/16/15				
2015	BAY	BMTA	Upgrade computer-hdwe/sftwe	County-wide		Transit operations-equipment	Upgrade computer-hdwe/sftwe (security	T-Cap		0	5307	0	CTF			0			04/22/15	Cost	NA	4/22/2015: Decrease Federal cost from \$8,000 to \$1,000 and decrease State cost from \$2,000 to \$200.	0				6/16/15				
2015	BAY	BMTA	Replace (1) 2007, (1) 2008 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2007, (1) 2008 lift vans	T-Cap		80	5339	20	CTF			100			06/18/15	Scope	NA	3/19/14: Moved one of three vans to 2014 4/22/15: Change in Federal cost from 5307 to 5339. Decrease in Federal cost from \$88,000 to \$80,000. 6/18/2015 Change the year of van being replaced	100				7/31/15				
2015	BAY	MDOT	Trunkline Roadside Infrastructure GPA	Regionwide		GPA	Trunkline Roadside Infrastructure GPA	CON		90	ST	10	M			100			04/22/15			6/18/14: 2016 Project moved to 2015 GPA	100				6/18/15				
2015	BAY	MDOT	Stone Island Road	At Huron & Eastern Railway Company, Portsmouth Twp	0.00	Miscellaneous	Install flashing-light signals and gates	CON		180	STRP			20	OLF	200	122591		04/16/14			4/16/14: Project Added 12/17/14: Project Moved from 2014 to 2015	200				01/20/15				

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2015	BAY	MDOT	I-75	M-13 Connector to Beaver Road	4.54	Restore & rehabilitate	Unbonded Concrete Overlay or Rubblize/HMA Ovly	PE		675	IM	75	M	0	OLF	750	123642		06/18/14			6/18/14: Project Added 12/17/14: Fed Cost Reduced from \$1,491,682 to \$675,000; State Cost Reduced from \$165,742 to \$75,000	18,319			01/20/15					
2015	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	CON		9,409	IM	1,045	M			10,455	122868		06/18/14			4/16/14: Project Added 6/18/14: Total Project Cost changed to reflect changes in PE and SUB phases 12/17/14: Fed Cost Increase from \$8,672,000 to \$9,409,050; State Cost Increase from \$963,556 to \$1,045,450	10,850			01/20/15					
2015	BAY	MDOT	South Euclid Avenue	At Huron & Eastern Railway Company in Bangor Twp		Miscellaneous	Upgrade flashing signals and add half-roadway gate	CON		180	STR	20	M			200	126275		12/17/14			12/17/14: Project Added	200			01/20/15					
2015	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	2	Restore & rehabilitate	Major Rehabilitation	ROW		32	IM	4	M	0		35	116087		2/18/2015			2/18/15: Project added - ROW phase for MDOT Job No. 116087	11935000			04/23/15					
2015	BAY	MDOT	Trunkline Scoping and Studies	Regionwide		GPA	Trunkline Scoping and Studies	EPE		205	ST	45	M	0		250			04/22/15	Add		4/22/2015: New GPA Project	250			06/18/15					
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	PE		142	IM	16	M	0		158	126813		04/22/15	Add		4/22/2015: New project	7,799			06/18/15					
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	SUB		45	IM	5	M			50	126813		06/18/15	Cost		4/22/2015: New project 5/18/2015: Cost Change	7,799			06/18/15					
2015	BAY	MDOT	I-75	8 Bridges in Bay County	2.4	Bridge restore & rehabilitate	Deep Overlay	PE		8	IM	1	M			9	126812		06/18/15	Add		6/18/2015: New project	8,764			08/04/15					
2015	BAY	MDOT	I-75	8 Bridges in Bay County	3.4	Bridge restore & rehabilitate	Deck Replacement	SUB		21	IM	2	M			24	126812		06/18/15	Add		6/18/2015: New project	8,764			08/04/15					
2016	BAY	Bay City	Madison Ave	Columbus Ave to McKinley St	0.36	Reconstruct	Full Reconstruction	CON		754	STUL			188	CITY	942		10007	06/19/13		NA		1,253			11/26/13					
2016	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	AC	92	STUL			118	CITY	209		10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417			11/26/13					
2016	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	ACC	187	STUL					187	126569	10009	06/19/13		NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845			01/20/15					
2016	BAY	Bay City	Harry S Truman Prkwy	over Saginaw River		Bridge - other	Preventative Maintenance	CON		1,162	BHT	218	M	73	CITY	1,452	122739		04/22/15	Add		4/22/2015: New project	1,452			06/18/15					
2016	BAY	BCRC	Seven Mile Rd	Over Kawkawlin River		Bridge - other	Preventative Maintenance	CON		333	BHT	62	M	21	CNTY	416	122737		04/22/15	Add		4/22/2015: New project	416			6/18/15					
2016	BAY	BCRC	Midland Rd	Over Culver Creek		Bridge Replacemnt	Replacement	CON		1,064	BRT	200	M	67	CNTY	1,331	122804		04/22/15	Add		4/22/2015: New project	1,331			06/18/15					

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2016	Bay	BCRC	Cass Rd	Finn to Farley	1.03	Resurface	Resurface	CON		431	STL			219	CNTY	650	126871		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	650			02/06/16					
2016	Bay	BCRC	Farley Rd	Cass to M-138	3	Resurface	Resurface	CON		190	STL	290	EDD	120	CNTY	600	127893		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	600			02/06/16					
2016	BAY	BCRC	Cass Rd	M-15 to Jones	1.38	Resurface	Resurface	CON				150	M	300	CNTY	450			10/21/15	Add		10/21/15: Added for information purposes. MI DEQ ground rubber grant \$150,000 match.	450			02/06/16					
2016	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13					
2016	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13					
2016	BAY	BMTA	Replace (1) 2008	County-wide		Transit vehicle additions/replacements	Replace (1) 2008	T-Cap		42	5339	10	CTF			52			06/18/15	Cost	NA	6/18/2015: Change in Cost	52			07/31/15					
2016	BAY	BMTA	Replace (2) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (2) 2009 lift vans	T-Cap		83	5339	21	CTF			104			06/18/15	Cost	NA	6/18/2015: Change in Cost	104			07/31/15					
2016	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,035	5307	2,700	CTF	2,808	TRAL	7,542			06/18/15	Cost	NA	6/18/2015: \$1,345,593 Sec. 5307; \$638,602 Sec. 5311; \$56,816 Sec. 5303	7,542			7/31/15					
2016	BAY	BMTA	Purchase (1) bus-mounted security cameras	County-wide		Transit operations	Purchase (1) bus-mounted security cameras	T-Ops		5	5307	1	CTF			6			06/18/15	Add		06/18/2015: New Project	6			07/31/15					
2016	BAY	BMTA	Purchase (5) van-mounted security cameras	County-wide		Transit operations	Purchase (5) van-mounted security cameras	T-Ops		6	5307	2	CTF			8			06/18/15	Add		06/18/2015: New Project	8			07/31/15					
2016	BAY	BMTA	Purchase vehicle-mounted security cameras	County-wide		Transit Operations	Purchase vehicle-mounted security cameras	T-Cap		13	5307	3	CTF			17			04/22/15	Cost	NA	4/22/15: Project Added 10/21/15: Project combined with funds from deleted FY 2015 Upgrade Computer Hardware/Software project and moved to FY 2016.	17			06/16/15					
2016	BAY	MDOT	Trunkline Traffic Operations or Safety	Regionwide		GPA	Trunkline Traffic Operations or Safety	CON		93	ST	10	M	0		103			04/22/15	Year		6/18/14: Project Added 4/22/2015: Year change - project moved from 2015 to 2016	103			6/18/15					
2016	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	SUB		5,615	NH	1,245	M	0		6,860	128908		12/16/15	Add		12/16/15: New Project	56,902			02/06/16					
2016	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	PE		73	NH	16	M	0		89	128908		12/16/15	Add		12/16/15: New Project	56,902			02/06/16					
2016	BAY	MDOT	US- 10 EB	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	HMA Overlay	PE		0		100	GF16	0		100	128519		12/16/15	Add		12/16/15: New Project	5,600			02/06/16					
2016	BAY	MDOT	US- 10 EB	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	HMA Overlay	CON		0		5,500	GF16	0		5,500	128519		12/16/15	Add		12/16/15: New Project	5,600			02/06/16					

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2016	BAY	MDOT	Trunkline Bridge Preservation	Regionwide		GPA	Trunkline Bridge Preservation			2,275	ST	505	M	0		2,780			12/16/15	Add	NA	12/16/15: New Project	2,780				02/06/16				
2017	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	ACC	76	STUL					76		10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417					11/26/13			
2017	BAY	Bay City	Patterson Ave	Smith St to Marquette Ave	0.19	Reconstruct	Full Reconstruction	CON		395	STUL			140	CITY	535		10008	06/19/13		NA		710					11/26/13			
2017	BAY	BCRC	3 Mile Rd	M-84 to Amelith	1	Restore & rehabilitate	Crush & Shape, drainage improvements and place new HMA	CON		583	STUL			146	CNTY	728		20003	06/19/13		NA		866					11/26/13			
2017	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2017	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,121	5307	3,121	CTF	3,084	TRAL	8,326			06/19/13		NA	\$1,356,224 Sec5307 \$711,009 Sec 5311 \$54,122 Sec 5303	8,326				11/26/13				
2017	BAY	BMTA	Replace (1) 2013 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2013 lift van	T-Cap		45	5307	11	CTF			56			6/19/2013		NA		56				11/26/2013				
2017	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2017	BAY	BMTA	Replace (1) 2009, (2) 2011 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2009, (2) 2011 lift vans	T-Cap		125	5339	31	CTF			156			06/18/15	Add		06/18/2015: New Project	156					07/31/15			
2017	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	1.80	Restore & rehabilitate	Major Rehabilitation	CON		9,720	IM	1,080	M			10,800	116087		06/19/13		NA		11,050				11/26/13				
2017	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	ROW		8	NH	2	M	0		10	128908		12/16/15	Add		12/16/15: New Project	56,902				02/06/16				
2017	BAY	MDOT	M-13 (River Rd)	Zilwaukee Bridge to Bay City south city limits	6	Restore & rehabilitate	Mill and Two Course HMA Overlay	CON								0	116069		12/15/15	Delete	NA	2/19/14: Project located in both Saginaw and Bay Counties. Saginaw MPO concurs with single listing in BCATS TIP 12/16/2015: Delete from current TIP-Moved to 2024					2/6/2016				

GPA Projects

Required Fields

Optional Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date
2016	BAY	MDOT	M-25 WB	M-25 WB	Traffic ops/safety	Pavement Grooving for High Friction Surface	PE	93	HSIP	10	M	0	OLF	103	123963		409						\$0	12/07/18
2015	BAY	MDOT	Bay City Rest Area	Bay City Rest Area #605	Roadside facility	Construct PITWS	CON	90	IM	10	M	0	OLF	100	120595		106						\$0	03/06/15
2014	BAY	MDOT	M-25	M-25 over Saginaw River	Bridge - other	Electrical work	SUB	0		110	MER	0		110	122321		660					10/09/13	\$110,000	01/10/14
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	PE	56	NH	12	M	0		68	123957		1,503						\$0	
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	CON	1,174	NH	260	M	0		1,434	123957		1,503						\$0	
2015	BAY	BCRC	E Salzburg Rd	4 Mile Rd to Mackinaw Rd	Resurface	Coldmill, drainage improvements and place new HMA	CON	584	STUL			146	CNTY	730	115996		730							09/04/15
2015	BAY	MDOT	M-13	M-13/M-84 over E Channel Saginaw River	Bridge - other	EPE phase for EA study	EPE	205	NH	45	M	0		250	126793		250							
2016	BAY	MDOT	CONN-14	2 Bridges over the M-13 Connector, Bay County	Bridge - other	Epoxy overlay, full paint, substr rprs, new jts	CON	1,446	NH	321	M	0		1,767	128443		1,767							
2016	BAY	MDOT	M-25	Two movable bridges in Bay City	Bridge - other	Electrical work	CON	829	NH	184	M	0		1,013	128138		1,013							

02/06/16	2014				2015				2016				2017			
	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
Highway Program																
MDOT AC & M Program		\$550,000	\$550,000	\$550,000			\$0	\$0			\$0	\$0			\$0	\$0
MDOT FA Program	\$2,765,711	\$673,005	\$3,438,716	\$3,438,716	\$10,987,254	\$1,243,445	\$12,230,699	\$12,230,699	\$8,055,636	\$1,776,020	\$9,831,656	\$9,831,656	\$9,728,185	\$1,081,815	\$10,810,000	\$10,810,000
Sub-Total MDOT	\$2,765,711	\$1,223,005	\$3,988,716	\$3,988,716	\$10,987,254	\$1,243,445	\$12,230,699	\$12,230,699	\$8,055,636	\$1,776,020	\$9,831,656	\$9,831,656	\$9,728,185	\$1,081,815	\$10,810,000	\$10,810,000
Local STP	\$992,282	\$343,060	\$1,335,342	\$1,335,342	\$1,012,127	\$146,000	\$1,158,127	\$1,158,127	\$1,653,107	\$817,757	\$2,470,864	\$2,470,864	\$1,053,017	\$286,099	\$1,339,116	\$1,339,116
Local Bridge	\$528,000	\$132,000	\$660,000	\$660,000			\$0	\$0	\$2,559,000	\$641,000	\$3,200,000	\$3,200,000			\$0	\$0
Local CMAQ			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Safety			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Equity Bonus (TEDF)			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Other FHWA	\$44,160	\$11,040	\$55,200	\$55,200	\$202,328	\$69,500	\$271,828	\$271,828			\$0	\$0			\$0	\$0
Local AC Starts			\$0	\$0			\$340,177	\$340,177			\$0	\$0			\$0	\$0
Local Non-Federal			\$0	\$0			\$0	\$0			\$117,560	\$117,560			\$0	\$0
Sub-Total Local	\$1,564,442	\$486,100	\$2,050,542	\$2,050,542	\$1,214,455	\$555,677	\$1,770,132	\$1,770,132	\$4,212,107	\$2,026,317	\$6,238,424	\$6,238,424	\$1,053,017	\$286,099	\$1,339,116	\$1,339,116
Total Highway	\$4,330,153	\$1,709,105	\$6,039,258	\$6,039,258	\$12,201,709	\$1,799,122	\$14,000,831	\$14,000,831	\$12,267,743	\$3,802,337	\$16,070,080	\$16,070,080	\$10,781,202	\$1,367,914	\$12,149,116	\$12,149,116
Transit Fund Source																
CTF - Comprehensive Transit Fund			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3038 - Over the Road Bus Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3045 - National Fuel Cell Technology Development Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5303 - Metropolitan Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5304 - Statewide Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5305 - Metropolitan and Statewide Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5307 - UZA Formula	\$2,202,566	\$6,181,892	\$8,384,458	\$8,384,458	\$2,337,595	\$5,801,713	\$8,139,308	\$8,139,308	\$2,075,355	\$5,517,564	\$7,592,919	\$7,592,919	\$2,182,155	\$6,220,066	\$8,402,221	\$8,402,221
Section 5308 - Clean Fuels Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5309 - Capital Bus and Capital New Starts			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5310 - Elderly & Disabled			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5311 - Non-UZA			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5313 - Transit Cooperative Research Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5314 - National Research and Technology Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5316 - Job Access/Reverse Commute	\$35,225	\$109,775	\$145,000	\$145,000			\$0	\$0			\$0	\$0			\$0	\$0
Section 5317 - New Freedom Initiative			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5320 - Alternative Transportation in Parks and Public Lands			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5339 - Bus and Bus Facilities	\$252,160	\$63,040	\$315,200	\$315,200	\$127,336	\$31,834	\$159,170	\$159,170	\$124,800	\$31,200	\$156,000	\$156,000	\$124,800	\$31,200	\$156,000	\$156,000
Section 5505 - University Transportation Centers Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Total Transit	\$2,489,951	\$6,354,707	\$8,844,658	\$8,844,658	\$2,464,931	\$5,833,547	\$8,298,478	\$8,298,478	\$2,200,155	\$5,548,764	\$7,748,919	\$7,748,919	\$2,306,955	\$6,251,266	\$8,558,221	\$8,558,221
Grand Total	\$6,820,104	\$8,063,812	\$14,883,916	\$14,883,916	\$14,666,640	\$7,632,669	\$22,299,309	\$22,299,309	\$14,467,898	\$9,351,101	\$23,818,999	\$23,818,999	\$13,088,157	\$7,619,180	\$20,707,337	\$20,707,337