

**Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017**

6/18/15

| Required Fields |        |                    |  |                      |        |   |  |       |                   |                        |                     |                      |                   |                      |                   |                            |              |              |                        |                |             |   |                              |                |    | Optional Fields       |                               |                |                            |          |  |
|-----------------|--------|--------------------|--|----------------------|--------|---|--|-------|-------------------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------------|--------------|--------------|------------------------|----------------|-------------|---|------------------------------|----------------|----|-----------------------|-------------------------------|----------------|----------------------------|----------|--|
| Fiscal Year     | County | Responsible Agency | Project Name                             | Limits               | Length | Primary Work Type                       | Project Description                      | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments  | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |  |
| 2014            | BAY    | Bay City           | Saginaw St                               | 6th St to 10th St    | 0.27   | Reconstruct                             | Full Reconstruction                      | CON   |                   | 880                    | STUL                | 220                  | EDA               | 1                    | CITY              | 1,101                      | 120145       | 10006        | 06/19/13               |                | NA          |   | 1,271                        |                |    | 11/26/13              |                               |                |                            |          |  |
| 2014            | BAY    | BCRC               | Wheeler Road; Old Beaver Rd, Mackinaw Rd | over Kawkawlin River | 0      | Restore & rehabilitate                  | Bridge Preventive Maintenance            | CON   |                   | 528                    | BHT                 | 99                   | MCS               | 33                   | CNTY              | 660                        | 115712       | 20012        | 06/20/12               |                | NA          | Regional Bridge Council Selected - Add 12/18/13: Costs updated to reflect current costs and road name change  | 660                          |                |    | 2/19/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Operating assistance                     | County-wide          |        | Transit operations                      | Operating assistance                     | T-Ops |                   | 1,999                  | 5307                | 3,084                | CTF               | 3,047                | TRAL              | 8,130                      |              | 30032        | 06/19/13               |                | NA          | \$1,278,000 Sec5307 \$670,000 Sec5311 \$51,000 Sec 5303   | 8,130                        |                |    | 11/26/13              |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Replace (3) 2004 lift vans               | County-wide          |        | Transit vehicle additions/replacements  | Replace (3) 2004 lift vans               | T-Cap |                   | 124                    | 5339                | 31                   | CTF               |                      |                   | 155                        |              | 30020        | 10/16/13               |                |             | 2/15/12: Moved to 2014 from 2012 2/20/13: Corrected from 2008 Lift Vans 6/19/13: Moved from 2014, new funding source and adjusted cost 11/7/13: Moved from 2013, removed local funding source and adjusted cost                               | 155                          |                |    | 12/10/13              |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Install (7) bus-mounted security cameras | County-wide          |        | Transit operations equipment            | Install (7) bus-mounted security cameras | T-Cap |                   | 35                     | 5339                | 9                    | CTF               |                      |                   | 44                         |              |              | 03/19/14               |                | NA          | 3/19/14: Project Added  | 44                           |                |    | 4/17/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Replace (1) 2008 lift van                | County-wide          |        | Transit vehicle additions/replacements  | Replace (1) 2008 lift vans               | T-Cap |                   | 46                     | 5339                | 12                   | CTF               |                      |                   | 58                         |              |              | 03/19/14               |                | NA          | 3/19/14: Project Added  | 58                           |                |    | 4/17/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Concrete drive replacement               | County-wide          |        | Transit maintenance equipment and parts | Concrete drive replacement               | T-Cap |                   | 46                     | 5339                | 12                   | CTF               |                      |                   | 58                         |              | 30031        | 03/19/14               |                | NA          | 3/19/14: Change federal fund source from 5307 to 5339 and decreased federal funding from \$72,000 to \$46,164 and decreased state funding from \$18,000 to \$11,600   | 58                           |                |    | 4/17/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | 2014 JARC Operating                      | County-wide          |        | Transit operations                      | 2014 JARC Operating                      | T-Ops |                   | 35                     | 5316                | 110                  | CTF               |                      |                   | 145                        |              | 30023        | 04/16/14               |                |             | 10/16/13: Moved from 2013 3/19/14: Change federal fund source from 5316 to 5307, and moved \$37,001 from state costs to local costs 4/16/14: Change federal fund source from 5307 to 5316, and moved \$37,001 from local costs to state costs | 145                          |                |    | 5/27/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Replace (5) 2007 lift vans               | County-Wide          |        | Transit vehicle additions/replacements  | Replace (5) 2007 lift vans               | T-Cap |                   | 204                    | 5307                | 51                   | CTF               |                      |                   | 254                        |              | 30008        | 06/19/13               |                | NA          | 4/16/14: Unspent Sec. 5307 STP flex funds from FY-2006-2009,2011. Funding changed to match the available grant  | 254                          |                |    | 5/27/14               |                               |                |                            |          |  |
| 2014            | BAY    | BMTA               | Bike Racks on Buses                      | County-wide          |        | Transit equipment addition/ replacement | Purchase Bus-mounted Bike Racks          | EPE   |                   | 44                     | TAUL                | 11                   | CTF               |                      |                   | 55                         |              |              | 06/18/14               |                | NA          | 12/18/13: Project Added 6/18/14: Fed Fund Source changed from 5307 to TAUL  | 55                           |                |    | 8/5/14                |                               |                |                            |          |  |

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| Fiscal Year     | County | Responsible Agency | Project Name  | Limits                       | Length | Primary Work Type  | Project Description                                      | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments   | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |
| 2014            | BAY    | Essexville         | Woodside Ave  | Scheurmann St to Pine St     | 0.55   | Resurface          | Mill and Resurface with gutter pan repairs               | CON   |                   | 112                    | STUL                |                      |                   | 122                  | CITY              | 234                        | 120144       | 40001        | 02/19/14               |                | NA          | 2/19/14: Local cost updated  | 234                          |                |    | 4/17/14               |                               |                |                            |          |
| 2014            | BAY    | MDOT               | M-84  | at I-75 (3 Mile)             | 0      | Roadside facility  | New Carpool Lot  | CON   |                   |                        |                     |                      |                   |                      |                   | 0                          | 116483       |              | 10/16/13               |                | NA          | 10/16/13: Deleted Project  |                              |                |    | 12/9/13               |                               |                |                            |          |
| 2014            | BAY    | MDOT               | M-84  | at I-75 (3 Mile)             | 0      | Roadside facility  | New Carpool Lot  | PE    |                   |                        |                     |                      |                   |                      |                   | 0                          | 116483       |              | 10/16/13               |                | NA          | 10/16/13: Deleted Project  |                              |                |    | 12/9/13               |                               |                |                            |          |
| 2014            | BAY    | MDOT               | M-25  | M-13/M-84 over Saginaw River | 0.33   | Bridge - other     | Replacement of electrical components of the drive system | CON   |                   | 754                    | ST                  | 167                  | M                 |                      |                   | 921                        | 120976       |              | 10/16/13               |                |             | 10/16/13: Added Project  | 1,015                        |                |    | 12/10/13              |                               |                |                            |          |
| 2014            | BAY    | MDOT               | Transportation Alternative/Enhancements Trunkline GPA | Regionwide                   |        | GPA                | Transportation Alternatives/Enhancement Trunkline        | CON   |                   | 327                    | TA                  | 73                   | M                 |                      |                   | 400                        |              |              | 02/19/14               |                |             | 10/16/13: Added Project Based on JN 122124<br>2/19/14: Federal funding source changed from STE to TA   | 400                          |                |    | 4/17/14               |                               |                |                            |          |
| 2014            | BAY    | MDOT               | CPM CSM Bridge Trunkline GPA                          | Regionwide                   |        | GPA                | CPM CSM Bridge Trunkline                                 | CON   |                   |                        |                     | 550                  | M                 |                      |                   | 550                        | 122321       |              | 02/19/14               |                |             | 12/18/13: Project Added - Emergency electrical work associated with JN 120976<br>2/19/14: Changed work type from Bridge-other to GPA and changed State Fund Source from MER to M | 550                          |                |    | 4/17/14               |                               |                |                            |          |
| 2014            | BAY    | MDOT               | US-10   | EB & WB over I-75            | 0.05   | Bridge replacement | Bridge Replacement                                       | SUB   |                   | 194                    | IM                  | 22                   | M                 |                      |                   | 215                        | 122868       |              | 06/18/14               |                |             | 4/16/14: Project Added<br>6/18/14: Decrease in Fed and State Funds   | 10,850                       |                |    | 08/05/14              |                               |                |                            |          |
| 2014            | BAY    | MDOT               | US-10   | EB & WB over I-75            | 0.05   | Bridge replacement | Bridge Replacement                                       | PE    |                   | 261                    | IM                  | 29                   | M                 |                      |                   | 290                        | 122868       |              | 06/18/14               |                |             | 3/19/14: Project Added<br>4/16/14: Project Divided into PE and SUB Phases<br>6/18/14: Major Federal and State Funding Increase   | 10,850                       |                |    | 8/5/14                |                               |                |                            |          |
| 2014            | BAY    | MDOT               | CPM Road Trunkline GPA                                | Regionwide                   |        | GPA                | CPM Road Trunkline                                       | CON   |                   | 1,174                  | ST                  | 260                  | M                 |                      |                   | 1,434                      |              |              | 06/18/14               |                |             | 6/18/14: Project Added   | 1,434                        |                |    | 8/5/14                |                               |                |                            |          |
| 2014            | BAY    | MDOT               | Pre-Construction Phases GPA                           | Regionwide                   |        | GPA                | Pre-Construction Phases Trunkline                        | CON   |                   | 56                     | ST                  | 122                  | M                 |                      |                   | 178                        |              |              | 06/18/14               |                |             | 6/18/14: Project Added   | 178                          |                |    | 8/5/14                |                               |                |                            |          |
| 2014            | BAY    | MDOT               | M-25  | M-13/M-84 over Saginaw River | 0.33   | Bridge - other     | Replacement of electrical components of the drive system | SUB   |                   |                        |                     |                      |                   |                      |                   |                            | 120976       |              | 06/18/14               |                |             | 12/18/13: Project Added<br>6/18/14: Project Deleted  | 0                            |                |    | 8/5/14                |                               |                |                            |          |
| 2014            | BAY    | MDOT               | M-25  | M-13/M-84 over Saginaw River | 0.33   | Bridge - other     | Replacement of electrical components of the drive system | PE    |                   |                        |                     |                      |                   |                      |                   |                            | 120976       |              | 06/18/14               |                |             | 12/18/13: Project Added<br>6/18/14: Project Deleted  | 0                            |                |    | 8/5/14                |                               |                |                            |          |

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|-----------------|--------|--------------------|---|-------------------------|--------|--|---|-------|-------------------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------------|--------------|--------------|------------------------|----------------|-------------|---|------------------------------|----------------|----|-----------------------|-------------------------------|----------------|----------------------------|----------|--|
| Fiscal Year     | County | Responsible Agency | Project Name                              | Limits                  | Length | Primary Work Type                      | Project Description                       | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments  | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |  |
| 2015            | BAY    | Bay City           | Bay City Riverwalk                        | Bay City Riverwalk      | 0.10   | Roadside facility                      | Nonmotorized path                         | CON   |                   | 202                    | TAUL                |                      |                   | 70                   | CITY              | 272                        | 125078       |              | 08/20/14               |                |             | 8/20/14: Project Added  | 272                          |                |    | 12/09/14              |                               |                |                            |          |  |
| 2015            | BAY    | Bay City           | Center Ave                                | Water St to Madison Ave | 0.27   | Restore & rehabilitate                 | Mill and Resurface                        | CON   | AC                | 428                    | STUL                |                      |                   | 340                  | CITY              | 768                        | 126569       | 10009        | 06/19/13               |                | NA          | 2015: \$428,127 STUL<br>2016: \$186,516 STUL<br>12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)  | 845                          |                |    | 01/20/15              |                               |                |                            |          |  |
| 2015            | BAY    | BCRC               | Local Highway Rehab and Reconstruct GPA   | Regionwide              |        | GPA                                    | Local Highway Rehab and Reconstruct       | CON   |                   | 584                    | ST                  |                      |                   | 146                  | OLF               | 730                        |              | 20005        | 06/19/13               |                | NA          | 8/20/14: Project moved to GPA   | 730                          |                |    | 12/9/14               |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Replace (3) 2009 lift vans                | County-wide             |        | Transit vehicle additions/replacements | Replace (3) 2009 lift vans                | T-Cap |                   | 134                    | 5307                | 34                   | CTF               |                      |                   | 168                        |              |              | 06/19/13               |                | NA          |   | 168                          |                |    | 11/26/13              |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Replace (2) overhead heaters              | County-wide             |        | Transit facility                       | Replace (2) overhead heaters              | T-Cap |                   | 2                      | 5339                | 1                    | CTF               |                      |                   | 3                          |              |              | 04/22/15               | Add            | NA          | 4/22/2015: Project Added  | 3                            |                |    | 06/16/15              |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Replace (1) Plow Truck                    | County-wide             |        | Transit operations equipment           | Replace (1) Plow Truck                    | T-Cap |                   | 36                     | 5339                | 9                    | CTF               |                      |                   | 45                         |              |              | 04/22/15               | Add            | NA          | 4/22/2015: Project Added  | 45                           |                |    | 06/16/15              |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Purchase (2) bus-mounted security cameras | County-wide             |        | Transit Operations                     | Purchase (2) bus-mounted security cameras | T-Cap |                   | 10                     | 5307                | 2                    | CTF               |                      |                   | 12                         |              |              | 04/22/15               | Add            | NA          | 4/22/2015: Project Added  | 12                           |                |    | 06/16/15              |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Concrete drive replacement                | County-wide             |        | Transit facility                       | Concrete drive replacement                | T-Cap |                   | 9                      | 5339                | 2                    | CTF               |                      |                   | 11                         |              |              | 04/22/15               | Cost           | NA          | 4/22/2015: Changed federal fund source from 5307 to 5339. Federal cost increased from \$8,000 to \$9,000.   | 10                           |                |    | 6/16/15               |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Operating assistance                      | County-wide             |        | Transit operations                     | Operating assistance                      | T-Ops |                   | 2,203                  | 5307                | 2,851                | CTF               | 2,917                | TRAL              | 7,971                      |              |              | 04/22/15               | Cost           | NA          | \$1,359,185 Sec5307<br>\$793,210 Sec5311<br>\$50,800 Sec 5303<br>4/22/15: Increases in Federal cost from \$2,038,980 to \$2,203,195.<br>Decrease in State cost from \$3,096,336 to \$2,851,054.<br>Decrease in Local cost from \$3,059,188 to \$2,917,059 | 8,195                        |                |    | 6/16/15               |                               |                |                            |          |  |
| 2015            | BAY    | BMTA               | Upgrade computer hdwe/sftwe               | County-wide             |        | Transit operations equipment           | Upgrade computer hdwe/sftwe (security)    | T-Cap |                   | 1                      | 5307                | 0                    | CTF               |                      |                   | 1                          |              |              | 04/22/15               | Cost           | NA          | 4/22/2015: Decrease Federal cost from \$8,000 to \$1,000 and decrease State cost from \$2,000 to \$200.   | 10                           |                |    | 6/16/15               |                               |                |                            |          |  |

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|-----------------|--------|--------------------|---------------------------------------|--|--------|--|--|-------|-------------------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------------|--------------|--------------|------------------------|----------------|-------------|---|------------------------------|----------------|----|-----------------------|-------------------------------|----------------|----------------------------|----------|
| Fiscal Year     | County | Responsible Agency | Project Name                          | Limits   | Length | Primary Work Type                      | Project Description                                | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments  | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |
| 2015            | BAY    | BMTA               | Replace (2) 2008 lift vans            | County-wide  |        | Transit vehicle additions/replacements | Replace (2) 2008 lift vans                         | T-Cap |                   | 80                     | 5339                | 20                   | CTF               |                      |                   | 100                        |              |              | 04/22/15               | Cost           | NA          | 3/19/14: Moved one of three vans to 2014<br>4/22/15: Change in Federal cost from 5307 to 5339.<br>Decrease in Federal cost from \$88,000 to \$80,000  | 168                          |                |    | 6/16/15               |                               |                |                            |          |
| 2015            | BAY    | MDOT               | Trunkline Roadside Infrastructure GPA | Regionwide   |        | GPA                                    | Trunkline Roadside Infrastructure GPA              | CON   |                   | 90                     | ST                  | 10                   | M                 |                      |                   | 100                        |              |              | 04/22/15               |                |             | 6/18/14: 2016 Project moved to 2015 GPA   | 100                          |                |    | 6/18/15               |                               |                |                            |          |
| 2015            | BAY    | MDOT               | Stone Island Road                     | At Huron & Eastern Railway Company, Portsmouth Twp | 0.00   | Miscellaneous                          | Install flashing-light signals and gates           | CON   |                   | 180                    | STRP                |                      |                   | 20                   | OLF               | 200                        | 122591       |              | 04/16/14               |                |             | 4/16/14: Project Added<br>12/17/14: Project Moved from 2014 to 2015   | 200                          |                |    | 01/20/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | I-75                                  | M-13 Connector to Beaver Road                      | 4.54   | Restore & rehabilitate                 | Unbonded Concrete Overlay or Rubblize/HMA Ovly     | PE    |                   | 675                    | IM                  | 75                   | M                 | 0                    | OLF               | 750                        | 123642       |              | 06/18/14               |                |             | 6/18/14: Project Added<br>12/17/14: Fed Cost Reduced from \$1,491,682 to \$675,000; State Cost Reduced from \$165,742 to \$75,000   | 18,319                       |                |    | 01/20/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | US-10                                 | EB & WB over I-75                                  | 0.05   | Bridge replacement                     | Bridge Replacement                                 | CON   |                   | 9,409                  | IM                  | 1,045                | M                 |                      |                   | 10,455                     | 122868       |              | 06/18/14               |                |             | 4/16/14: Project Added<br>6/18/14: Total Project Cost changed to reflect changes in PE and SUB phases<br>12/17/14: Fed Cost Increase from \$8,672,000 to \$9,409,050; State Cost Increase from \$963,556 to \$1,045,450 | 10,850                       |                |    | 01/20/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | South Euclid Avenue                   | At Huron & Eastern Railway Company in Bangor Twp   |        | Miscellaneous                          | Upgrade flashing signals and add half-roadway gate | CON   |                   | 180                    | STR                 | 20                   | M                 |                      |                   | 200                        | 126275       |              | 12/17/14               |                |             | 12/17/14: Project Added   | 200                          |                |    | 01/20/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | I-75                                  | Cottage Grove to 1/2 Mile North of Linwood Rd      | 2      | Restore & rehabilitate                 | Major Rehabilitation                               | ROW   |                   | 32                     | IM                  | 4                    | M                 | 0                    |                   | 35                         | 116087       |              | 2/18/2015              |                |             | 2/18/15: Project added - ROW phase for MDOT Job No. 116087  | 11935000                     |                |    | 04/23/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | Trunkline Scoping and Studies         | Regionwide   |        | GPA                                    | Trunkline Scoping and Studies                      | EPE   |                   | 205                    | ST                  | 45                   | M                 | 0                    |                   | 250                        |              |              | 04/22/15               | Add            |             | 4/22/2015: New GPA Project  | 250                          |                |    | 06/18/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | I-75                                  | 3 Bridges in Bay County                            | 1.69   | Bridge replacement                     | Deck Replacement                                   | PE    |                   | 142                    | IM                  | 16                   | M                 | 0                    |                   | 158                        | 126813       |              | 04/22/15               | Add            |             | 4/22/2015: New project  | 7,799                        |                |    | 06/18/15              |                               |                |                            |          |
| 2015            | BAY    | MDOT               | I-75                                  | 3 Bridges in Bay County                            | 1.69   | Bridge replacement                     | Deck Replacement                                   | SUB   |                   | 715                    | IM                  | 79                   | M                 | 0                    |                   | 794                        | 126813       |              | 04/22/15               | Add            |             | 4/22/2015: New project  | 7,799                        |                |    | 06/18/15              |                               |                |                            |          |
| 2016            | BAY    | Bay City           | Madison Ave                           | Columbus Ave to McKinley St                        | 0.36   | Reconstruct                            | Full Reconstruction                                | CON   |                   | 754                    | STUL                |                      |                   | 188                  | CITY              | 942                        |              | 10007        | 06/19/13               |                | NA          |   | 1,253                        |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | Bay City           | Midland St/Vermont St                 | Wenona Ave to Dean St                              | 0.16   | Restore & rehabilitate                 | Mill and Resurface                                 | CON   | AC                | 92                     | STUL                |                      |                   | 118                  | CITY              | 209                        |              | 10010        | 06/19/13               |                | NA          | 2016: \$91,879 STUL<br>2017: \$75,612 STUL  | 417                          |                |    | 11/26/13              |                               |                |                            |          |

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|-----------------|--------|--------------------|--|---|--------|--|--|-------|-------------------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------------|--------------|--------------|------------------------|----------------|-------------|--|------------------------------|----------------|----|-----------------------|-------------------------------|----------------|----------------------------|----------|
| Fiscal Year     | County | Responsible Agency | Project Name                           | Limits  | Length | Primary Work Type                      | Project Description                                    | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments   | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |
| 2016            | BAY    | Bay City           | Center Ave                             | Water St to Madison Ave                       | 0.27   | Restore & rehabilitate                 | Mill and Resurface                                     | CON   | ACC               | 187                    | STUL                |                      |                   |                      |                   | 187                        | 126569       | 10009        | 06/19/13               |                | NA          | 2015: \$428,127 STUL<br>2016: \$186,516 STUL<br>12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 | 845                          |                |    | 01/20/15              |                               |                |                            |          |
| 2016            | BAY    | Bay City           | Harry S Truman Prkwy                   | over Saginaw River                            |        | Bridge - other                         | Preventative Maintenance                               | CON   |                   | 1,162                  | BHT                 | 218                  | M                 | 73                   | CITY              | 1,452                      | 122739       |              | 04/22/15               | Add            |             | 4/22/2015: New project   | 1,452                        |                |    | 06/18/15              |                               |                |                            |          |
| 2016            | BAY    | BCRC               | Seven Mile Rd                          | Over Kawawlin River                           |        | Bridge - other                         | Preventative Maintenance                               | CON   |                   | 333                    | BHT                 | 62                   | M                 | 21                   | CNTY              | 416                        | 122737       |              | 04/22/15               | Add            |             | 4/22/2015: New project   | 416                          |                |    | 6/18/15               |                               |                |                            |          |
| 2016            | BAY    | BCRC               | Midland Rd                             | Over Culver Creek                             |        | Bridge Replacemnt                      | Replacement  | CON   |                   | 1,064                  | BRT                 | 200                  | M                 | 67                   | CNTY              | 1,331                      | 122804       |              | 04/22/15               | Add            |             | 4/22/2015: New project   | 1,331                        |                |    | 06/18/15              |                               |                |                            |          |
| 2016            | BAY    | BMTA               | Concrete drive replacement             | County-wide                                   |        | Transit facility                       | Concrete drive replacement                             | T-Cap |                   | 8                      | 5307                | 2                    | CTF               |                      |                   | 10                         |              |              | 06/19/13               |                | NA          |  | 10                           |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | BMTA               | Operating assistance                   | County-wide                                   |        | Transit operations                     | Operating assistance                                   | T-Ops |                   | 2,080                  | 5307                | 3,109                | CTF               | 3,071                | TRAL              | 8,260                      |              |              | 06/19/13               |                | NA          | \$1,329,631 Sec5307<br>\$697,068 Sec5311<br>\$53,060 Sec 5303  | 8,260                        |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | BMTA               | Replace (1) 2010 lift van              | County-wide                                   |        | Transit vehicle additions/replacements | Replace (1) 2010 lift van                              | T-Cap |                   | 45                     | 5307                | 11                   | CTF               |                      |                   | 56                         |              |              | 06/19/13               |                | NA          |  | 56                           |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | BMTA               | Replace (2) 2011 lift vans             | County-wide                                   |        | Transit vehicle additions/replacements | Replace (2) 2011 lift vans                             | T-Cap |                   | 90                     | 5307                | 22                   | CTF               |                      |                   | 112                        |              |              | 06/19/13               |                | NA          |  | 112                          |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | BMTA               | Upgrade computer hdwe/sftwe            | County-wide                                   |        | Transit operations equipment           | Upgrade computer hdwe/sftwe                            | T-Cap |                   | 8                      | 5307                | 2                    | CTF               |                      |                   | 10                         |              |              | 06/19/13               |                | NA          |  | 10                           |                |    | 11/26/13              |                               |                |                            |          |
| 2016            | BAY    | MDOT               | Trunkline Traffic Operations or Safety | Regionwide                                    |        | GPA                                    | Trunkline Traffic Operations or Safety                 | CON   |                   | 93                     | ST                  | 10                   | M                 | 0                    |                   | 103                        |              |              | 04/22/15               | Year           |             | 6/18/14: Project Added<br>4/22/2015: Year change - project moved from 2015 to 2016   | 103                          |                |    | 6/18/15               |                               |                |                            |          |
| 2017            | BAY    | Bay City           | Midland St/Vermont St                  | Wenona Ave to Dean St                         | 0.16   | Restore & rehabilitate                 | Mill and Resurface                                     | CON   | ACC               | 76                     | STUL                |                      |                   |                      |                   | 76                         |              | 10010        | 06/19/13               |                | NA          | 2016: \$91,879 STUL<br>2017: \$75,612 STUL   | 417                          |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | Bay City           | Patterson Ave                          | Smith St to Marquette Ave                     | 0.19   | Reconstruct                            | Full Reconstruction                                    | CON   |                   | 395                    | STUL                |                      |                   | 140                  | CITY              | 535                        |              | 10008        | 06/19/13               |                | NA          |  | 710                          |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | BCRC               | 3 Mile Rd                              | M-84 to Amelith                               | 1      | Restore & rehabilitate                 | Crush & Shape, drainage improvements and place new HMA | CON   |                   | 583                    | STUL                |                      |                   | 146                  | CNTY              | 728                        |              | 20003        | 06/19/13               |                | NA          |  | 866                          |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | BMTA               | Concrete drive replacement             | County-wide                                   |        | Transit facility                       | Concrete drive replacement                             | T-Cap |                   | 8                      | 5307                | 2                    | CTF               |                      |                   | 10                         |              |              | 06/19/13               |                | NA          |  | 10                           |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | BMTA               | Operating assistance                   | County-wide                                   |        | Transit operations                     | Operating assistance                                   | T-Ops |                   | 2,121                  | 5307                | 3,121                | CTF               | 3,084                | TRAL              | 8,326                      |              |              | 06/19/13               |                | NA          | \$1,356,224 Sec5307<br>\$711,009 Sec 5311<br>\$54,122 Sec 5303   | 8,326                        |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | BMTA               | Replace (1) 2013 lift van              | County-wide                                   |        | Transit vehicle additions/replacements | Replace (1) 2013 lift van                              | T-Cap |                   | 45                     | 5307                | 11                   | CTF               |                      |                   | 56                         |              |              | 06/19/13               |                | NA          |  | 56                           |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | BMTA               | Upgrade computer hdwe/sftwe            | County-wide                                   |        | Transit operations equipment           | Upgrade computer hdwe/sftwe                            | T-Cap |                   | 8                      | 5307                | 2                    | CTF               |                      |                   | 10                         |              |              | 06/19/13               |                | NA          |  | 10                           |                |    | 11/26/13              |                               |                |                            |          |
| 2017            | BAY    | MDOT               | I-75                                   | Cottage Grove to 1/2 Mile North of Linwood Rd | 1.80   | Restore & rehabilitate                 | Major Rehabilitation                                   | CON   |                   | 9,720                  | IM                  | 1,080                | M                 |                      |                   | 10,800                     | 116087       |              | 06/19/13               |                | NA          |  | 11,050                       |                |    | 11/26/13              |                               |                |                            |          |

**Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017**

6/18/15

| <i>Required Fields</i> |        |                    |                 |  |        |                        |                                 |       |                   |                        |                     |                      |                   |                      |                   |                            |              |              |                        |                |             |   | <i>Optional Fields</i>       |   |                |    | E-File v. 3.3 (04.25.13) |                               |                |                            |          |
|------------------------|--------|--------------------|-----------------|--|--------|------------------------|---------------------------------|-------|-------------------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------------|--------------|--------------|------------------------|----------------|-------------|---|------------------------------|---|----------------|----|--------------------------|-------------------------------|----------------|----------------------------|----------|
| Fiscal Year            | County | Responsible Agency | Project Name    | Limits   | Length | Primary Work Type      | Project Description             | Phase | Advance Construct | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Phase Cost (\$1000s) | MDOT Job No. | Local ID No. | MPO/ Rural Action Date | Amendment Type | Air Quality | Comments  | Total Project Cost (\$1000s) | x | Local Priority | EJ | Federal Approval Date    | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |
| 2017                   | BAY    | MDOT               | M-13 (River Rd) | Zilwaukee Bridge to Bay City south city limits | 6      | Restore & rehabilitate | Mill and Two Course HMA Overlay | CON   |                   | 5647650                | ST                  | 1252350              | M                 |                      |                   | 6900000                    | 116069       |              | 2/19/2014              |                | NA          | 2/19/14: Project located in both Saginaw and Bay Counties. Saginaw MPO concurs with single listing in BCATS TIP | 7200000                      |   |                |    | 11/26/2013               |                               |                |                            |          |

# GPA Projects

| Required Fields |        |                    |                    |  |                    |   |       |                        |                     |                      |                   |                      |                   | Optional Fields      |              |              |                              |                |    |                       |                               |                |                            |          |
|-----------------|--------|--------------------|--------------------|--|--------------------|---|-------|------------------------|---------------------|----------------------|-------------------|----------------------|-------------------|----------------------|--------------|--------------|------------------------------|----------------|----|-----------------------|-------------------------------|----------------|----------------------------|----------|
| Fiscal Year     | County | Responsible Agency | Project Name       | Limits                                 | Primary Work Type  | Project Description                               | Phase | Federal Cost (\$1000s) | Federal Fund Source | State Cost (\$1000s) | State Fund Source | Local Cost (\$1000s) | Local Fund Source | Total Cost (\$1000s) | MDOT Job No. | Local ID No. | Total Project Cost (\$1000s) | Local Priority | EJ | Federal Approval Date | Capped Federal Cost (\$1000s) | Date Obligated | Amount Obligated (\$1000s) | Let Date |
| 2016            | BAY    | MDOT               | M-25 WB            | M-25 WB                                | Traffic ops/safety | Pavement Grooving for High Friction Surface       | PE    | 93                     | HSIP                | 10                   | M                 | 0                    | OLF               | 103                  | 123963       |              | 409                          |                |    |                       |                               |                | \$0                        | 12/07/18 |
| 2015            | BAY    | MDOT               | Bay City Rest Area | Bay City Rest Area #605                | Roadside facility  | Construct PITWS                                   | CON   | 90                     | IM                  | 10                   | M                 | 0                    | OLF               | 100                  | 120595       |              | 106                          |                |    |                       |                               |                | \$0                        | 03/06/15 |
| 2014            | BAY    | MDOT               | M-25               | M-25 over Saginaw River                | Bridge - other     | Electrical work                                   | SUB   | 0                      |                     | 110                  | MER               | 0                    |                   | 110                  | 122321       |              | 660                          |                |    |                       |                               | 10/09/13       | \$110,000                  | 01/10/14 |
| 2014            | BAY    | MDOT               | M-25               | Pine Rd to Tuscola/Bay COL             | Resurface          | One Course HMA overlay                            | PE    | 56                     | NH                  | 12                   | M                 | 0                    |                   | 68                   | 123957       |              | 1,503                        |                |    |                       |                               |                | \$0                        |          |
| 2014            | BAY    | MDOT               | M-25               | Pine Rd to Tuscola/Bay COL             | Resurface          | One Course HMA overlay                            | CON   | 1,174                  | NH                  | 260                  | M                 | 0                    |                   | 1,434                | 123957       |              | 1,503                        |                |    |                       |                               |                | \$0                        |          |
| 2015            | BAY    | BCRC               | E Salzburg Rd      | 4 Mile Rd to Mackinaw Rd               | Resurface          | Coldmill, drainage improvements and place new HMA | CON   | 584                    | STUL                |                      |                   | 146                  | CNTY              | 730                  | 115996       |              | 730                          |                |    |                       |                               |                |                            | 09/04/15 |
| 2015            | BAY    | MDOT               | M-13               | M-13/M-84 over E Channel Saginaw River | Bridge - other     | EPE phase for EA study                            | EPE   | 205                    | NH                  | 45                   | M                 | 0                    |                   | 250                  | 126793       |              | 250                          |                |    |                       |                               |                |                            |          |

| 06/18/15  | 2014                      |                               |                         |                            | 2015                      |                               |                         |                            | 2016                      |                               |                         |                            | 2017                      |                               |                         |                            |
|---|---------------------------|-------------------------------|-------------------------|----------------------------|---------------------------|-------------------------------|-------------------------|----------------------------|---------------------------|-------------------------------|-------------------------|----------------------------|---------------------------|-------------------------------|-------------------------|----------------------------|
|   | Estimated Federal Revenue | Estimated Non-Federal Revenue | Estimated Total Revenue | Total Proposed Commitments | Estimated Federal Revenue | Estimated Non-Federal Revenue | Estimated Total Revenue | Total Proposed Commitments | Estimated Federal Revenue | Estimated Non-Federal Revenue | Estimated Total Revenue | Total Proposed Commitments | Estimated Federal Revenue | Estimated Non-Federal Revenue | Estimated Total Revenue | Total Proposed Commitments |
| <b>Highway Program</b>  |                           |                               |                         |                            |                           |                               |                         |                            |                           |                               |                         |                            |                           |                               |                         |                            |
| MDOT AC & M Program   |                           | \$550,000                     | \$550,000               | \$550,000                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| MDOT FA Program   | \$2,765,711               | \$673,005                     | \$3,438,716             | \$3,438,716                | \$11,627,550              | \$1,313,950                   | \$12,941,500            | \$12,941,500               | \$93,000                  | \$10,000                      | \$103,000               | \$103,000                  | \$15,367,650              | \$2,332,350                   | \$17,700,000            | \$17,700,000               |
| <b>Sub-Total MDOT</b>   | <b>\$2,765,711</b>        | <b>\$1,223,005</b>            | <b>\$3,988,716</b>      | <b>\$3,988,716</b>         | <b>\$11,627,550</b>       | <b>\$1,313,950</b>            | <b>\$12,941,500</b>     | <b>\$12,941,500</b>        | <b>\$93,000</b>           | <b>\$10,000</b>               | <b>\$103,000</b>        | <b>\$103,000</b>           | <b>\$15,367,650</b>       | <b>\$2,332,350</b>            | <b>\$17,700,000</b>     | <b>\$17,700,000</b>        |
| Local STP   | \$992,282                 | \$343,060                     | \$1,335,342             | \$1,335,342                | \$1,012,127               | \$146,000                     | \$1,158,127             | \$1,158,127                | \$1,032,370               | \$188,494                     | \$1,220,864             | \$1,220,864                | \$1,053,017               | \$286,099                     | \$1,339,116             | \$1,339,116                |
| Local Bridge  | \$528,000                 | \$132,000                     | \$660,000               | \$660,000                  |                           |                               | \$0                     | \$0                        | \$2,559,000               | \$641,000                     | \$3,200,000             | \$3,200,000                |                           |                               | \$0                     | \$0                        |
| Local CMAQ  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Local Safety  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Local Equity Bonus (TEDF)   |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Local Other FHWA  | \$44,160                  | \$11,040                      | \$55,200                | \$55,200                   | \$202,328                 | \$69,500                      | \$271,828               | \$271,828                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Local AC Stans  |                           |                               | \$0                     | \$0                        |                           | \$340,177                     | \$340,177               | \$340,177                  |                           | \$117,560                     | \$117,560               | \$117,560                  |                           |                               | \$0                     | \$0                        |
| Local Non-Federal   |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| <b>Sub-Total Local</b>  | <b>\$1,564,442</b>        | <b>\$486,100</b>              | <b>\$2,050,542</b>      | <b>\$2,050,542</b>         | <b>\$1,214,455</b>        | <b>\$555,677</b>              | <b>\$1,770,132</b>      | <b>\$1,770,132</b>         | <b>\$3,591,370</b>        | <b>\$947,054</b>              | <b>\$4,538,424</b>      | <b>\$4,538,424</b>         | <b>\$1,053,017</b>        | <b>\$286,099</b>              | <b>\$1,339,116</b>      | <b>\$1,339,116</b>         |
| <b>Total Highway</b>  | <b>\$4,330,153</b>        | <b>\$1,709,105</b>            | <b>\$6,039,258</b>      | <b>\$6,039,258</b>         | <b>\$12,842,005</b>       | <b>\$1,869,627</b>            | <b>\$14,711,632</b>     | <b>\$14,711,632</b>        | <b>\$3,684,370</b>        | <b>\$957,054</b>              | <b>\$4,641,424</b>      | <b>\$4,641,424</b>         | <b>\$16,420,667</b>       | <b>\$2,618,449</b>            | <b>\$19,039,116</b>     | <b>\$19,039,116</b>        |
| <b>Transit Fund Source</b>  |                           |                               |                         |                            |                           |                               |                         |                            |                           |                               |                         |                            |                           |                               |                         |                            |
| CTF - Comprehensive Transit Fund                                    |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 3038 - Over the Road Bus Program                            |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 3045 - National Fuel Cell Technology Development Program    |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5303 - Metropolitan Transportation Planning                 |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        | \$53,060                  | \$10,612                      | \$63,672                | \$0                        | \$54,122                  | \$10,824                      | \$64,946                | \$0                        |
| Section 5304 - Statewide Transportation Planning                    |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5305 - Metropolitan and Statewide Planning                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5307 - UZA Formula  | \$2,202,566               | \$6,181,892                   | \$8,384,458             | \$8,384,458                | \$2,348,515               | \$5,804,193                   | \$8,152,708             | \$8,152,708                | \$1,480,031               | \$6,067,720                   | \$7,547,751             | \$8,447,905                | \$1,417,024               | \$6,067,040                   | \$7,484,064             | \$8,402,221                |
| Section 5308 - Clean Fuels Program                                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5309 - Capital Bus and Capital New Starts                   |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5310 - Elderly & Disabled                                   |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5311 - Non-UZA  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        | \$697,068                 | \$139,414                     | \$836,482               | \$0                        | \$711,009                 | \$142,202                     | \$853,211               | \$0                        |
| Section 5313 - Transit Cooperative Research Program                 |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5314 - National Research and Technology Program             |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5316 - Job Access/Reverse Commute                           | \$35,225                  | \$109,775                     | \$145,000               | \$145,000                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5317 - New Freedom Initiative                               |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5320 - Alternative Transportation in Parks and Public Lands |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5339 - Bus and Bus Facilities                               | \$252,160                 | \$63,040                      | \$315,200               | \$315,200                  | \$127,400                 | \$31,600                      | \$159,000               | \$159,000                  |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| Section 5505 - University Transportation Centers Program            |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |                           |                               | \$0                     | \$0                        |
| <b>Total Transit</b>  | <b>\$2,489,951</b>        | <b>\$6,354,707</b>            | <b>\$8,844,658</b>      | <b>\$8,844,658</b>         | <b>\$2,475,915</b>        | <b>\$5,835,793</b>            | <b>\$8,311,708</b>      | <b>\$8,311,708</b>         | <b>\$2,230,159</b>        | <b>\$6,217,746</b>            | <b>\$8,447,905</b>      | <b>\$8,447,905</b>         | <b>\$2,182,155</b>        | <b>\$6,220,066</b>            | <b>\$8,402,221</b>      | <b>\$8,402,221</b>         |
| <b>Grand Total</b>  | <b>\$6,820,104</b>        | <b>\$8,063,812</b>            | <b>\$14,883,916</b>     | <b>\$14,883,916</b>        | <b>\$15,317,920</b>       | <b>\$7,705,420</b>            | <b>\$23,023,340</b>     | <b>\$23,023,340</b>        | <b>\$5,914,529</b>        | <b>\$7,174,800</b>            | <b>\$13,089,329</b>     | <b>\$13,089,329</b>        | <b>\$18,602,822</b>       | <b>\$8,838,515</b>            | <b>\$27,441,337</b>     | <b>\$27,441,337</b>        |