Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017

12/1/15

Required Fields *Optional Fields* E-File v. 3.3 (04.25.13)

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Phase Cost ($1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost ($1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date
2014	BAY	Bay City	Saginaw St	6th St to 10th St	0.27	Reconstruct	Full Reconstruction	CON		880	STUL	220	EDA	1	CITY	1,101	120145	10006	06/19/13		NA		1,271				11/26/13				
2014	BAY	BCRC	Wheeler Road; Old Beaver Rd, Mackinaw Rd	over Kawkawlin River	0	Restore & rehabilitate	Bridge Preventive Maintenance	CON		528	BHT	99	MCS	33	CNTY	660	115712	20012	06/20/12		NA	Regional Bridge Council Selected - Add 12/18/13: Costs updated to reflect current costs and road name change	660				2/19/14				
2014	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		1,999	5307	3,084	CTF	3,047	TRAL	8,130		30032	06/19/13		NA	$1,278,000 Sec5307 $670,000 Sec5311 $51,000 Sec 5303	8,130				11/26/13				
2014	BAY	BMTA	Replace (3) 2004 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2004 lift vans	T-Cap		124	5339	31	CTF			155		30020	10/16/13			2/15/12: Moved to 2014 from 2012 2/20/13: Corrected from 2008 Lift Vans 6/19/13: Moved from 2014, new funding source and adjusted cost 11/7/13: Moved from 2013, removed local funding source and adjusted cost	155				12/10/13				
2014	BAY	BMTA	Install (7) bus-mounted security cameras	County-wide		Transit operations equipment	Install (7) bus-mounted security cameras	T-Cap		35	5339	9	CTF			44			03/19/14		NA	3/19/14: Project Added	44				4/17/14				
2014	BAY	BMTA	Replace (1) 2008 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2008 lift vans	T-Cap		46	5339	12	CTF			58			03/19/14		NA	3/19/14: Project Added	58				4/17/14				
2014	BAY	BMTA	Concrete drive replacement	County-wide		Transit maintenance equipment and parts	Concrete drive replacement	T-Cap		46	5339	12	CTF			58		30031	03/19/14		NA	3/19/14: Change federal fund source from 5307 to 5339 and decreased federal funding from $72,000 to $46,164 and decreased state funding from $18,000 to $11,600	58				4/17/14				
2014	BAY	BMTA	2014 JARC Operating	County-wide		Transit operations	2014 JARC Operating	T-Ops		35	5316	110	CTF			145		30023	04/16/14			10/16/13: Moved from 2013 3/19/14: Change federal fund source from 5316 to 5307, and moved $37,001 from state costs to local costs 4/16/14: Change fedarl fund source from 5307 to 5316, and moved $37,001 from local costs to state costs	145				5/27/14				
2014	BAY	BMTA	Replace (5) 2007 lift vans	County-Wide		Transit vehicle additions/replacements	Replace (5) 2007 lift vans	T-Cap		204	5307	51	CTF			254		30008	06/19/13		NA	4/16/14: Unspent Sec. 5307 STP flex funds from FY-2006-2009,2011. Funding changed to match the available grant	254				5/27/14				
2014	BAY	BMTA	Bike Racks on Buses	County-wide		Transit equipment addition/ replacement	Purchase Bus-mounted Bike Racks	EPE		44	TAUL	11	CTF			55			06/18/14		NA	12/18/13: Project Added 6/18/14: Fed Fund Source changed from 5307 to TAUL	55				8/5/14				

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2014	BAY	Essexville	Woodside Ave	Scheurmann St to Pine St	0.55	Resurface	Mill and Resurface with gutter pan repairs	CON		112	STUL			122	CITY	234	120144	40001	02/19/14		NA	2/19/14: Local cost updated	234				4/17/14				
~~2014~~	~~BAY~~	~~MDOT~~	~~M-84~~	~~at I-75 (3 Mile)~~	~~0~~	~~Roadside facility~~	~~New Carpool Lot~~	~~CON~~								0	~~116483~~		10/16/13		NA	10/16/13: Deleted Project					12/9/13				
~~2014~~	~~BAY~~	~~MDOT~~	~~M-84~~	~~at I-75 (3 Mile)~~	~~0~~	~~Roadside facility~~	~~New Carpool Lot~~	~~PE~~								0	~~116483~~		10/16/13		NA	10/16/13: Deleted Project					12/9/13				
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	CON		754	ST	167	M			921	120976		10/16/13			10/16/13: Added Project	1,015				12/10/13				
2014	BAY	MDOT	Transportation Alternative/Enhancements Trunkline GPA	Regionwide		GPA	Transportation Alternatives/Enhancement Trunkline	CON		327	TA	73	M			400			02/19/14			10/16/13: Added Project Based on JN 122124 2/19/14: Federal funding source changed from STE to TA	400				4/17/14				
2014	BAY	MDOT	CPM CSM Bridge Trunkline GPA	Regionwide		GPA	CPM CSM Bridge Trunkline	CON				550	M			550	122321		02/19/14			12/18/13: Project Added - Emergency electrical work associated with JN 120976 2/19/14: Changed work type from Bridge-other to GPA and changed State Fund Source from MFR to M	550				4/17/14				
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	SUB		194	IM	22	M			215	122868		06/18/14			4/16/14: Project Added 6/18/14: Decrease in Fed and State Funds	10,850				08/05/14				
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	PE		261	IM	29	M			290	122868		06/18/14			3/19/14: Project Added 4/16/14: Project Divided into PE and SUB Phases 6/18/14: Major Federal and State Funding increase	10,850				8/5/14				
2014	BAY	MDOT	CPM Road Trunkline GPA	Regionwide		GPA	CPM Road Trunkline	CON		1,174	ST	260	M			1,434			06/18/14			6/18/14: Project Added	1,434				8/5/14				
2014	BAY	MDOT	Pre-Construction Phases GPA	Regionwide		GPA	Pre-Construction Phases Trunkline			56	ST	122	M			178			06/18/14			6/18/14: Project Added	178				8/5/14				
~~2014~~	~~BAY~~	~~MDOT~~	~~M-25~~	~~M-13/M-84 over Saginaw River~~	~~0.33~~	~~Bridge - other~~	~~Replacement of electrical components of the drive system~~	~~SUB~~									~~120976~~		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	~~0~~				~~8/5/14~~				
~~2014~~	~~BAY~~	~~MDOT~~	~~M-25~~	~~M-13/M-84 over Saginaw River~~	~~0.33~~	~~Bridge - other~~	~~Replacement of electrical components of the drive system~~	~~PE~~									~~120976~~		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	~~0~~				~~8/5/14~~				

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Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Phase Cost ($1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost ($1000s)	x	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date
2015	BAY	Bay City	Bay City Riverwalk	Bay City Riverwalk	0.10	Roadside facility	Nonmotorized path	CON		202	TAUL			70	CITY	272	125078		08/20/14			8/20/14: Project Added	272				12/09/14				
2015	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	AC	428	STUL			340	CITY	768	126569	10009	06/19/13		NA	~~2015: $428,127 STUL~~ 2016: $186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845				01/20/15				
2015	BAY	BCRC	Local Highway Rehab and Reconstruct GPA	Regionwide		GPA	Local Highway Rehab and Reconstruct	CON		584	ST			146	OLF	730		20005	06/19/13		NA	8/20/14: Project moved to GPA	730				12/9/14				
2015	BAY	BMTA	Replace (3) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2009 lift vans	T-Cap		134	5307	34	CTF			168			06/19/13		NA		168				11/26/13				
2015	BAY	BMTA	Replace (2) overhead heaters	County-wide		Transit facility	Replace (2) overhead heaters	T-Cap		2	5339	1	CTF			3			04/22/15	Add	NA	4/22/2015: Project Added	3				07/31/15				
2015	BAY	BMTA	Replace (1) Plow Truck	County-wide		Transit operations equipment	Replace (1) Plow Truck	T-Cap		36	5339	9	CTF			45			04/22/15	Add	NA	4/22/2015: Project Added	45				06/16/15				
2015	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		9	5339	2	CTF			11170			04/22/15	Cost	NA	4/22/2015: Changed federal fund source from 5307 to 5339. Federal cost increased from $8,000 to $9,000.	10				6/16/15				
2015	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,203	5307	2,851	CTF	2,917	TRAL	7,971			04/22/15	Cost	NA	$1,359,185 Sec5307 $793,210 Sec5311 $50,800 Sec 5303 4/22/15: Increas in Federal cost from $2,038,980 to $2,203,195. Decrease in State cost from $3,096,336 to $2,851,054. Decrease in Local cost from $3,059,188 to $2,917,059	8,195				6/16/15				
~~2015~~	~~BAY~~	~~BMTA~~	~~Upgrade computer hdwe/sftwe~~	~~County-wide~~		~~Transit operations equipment~~	~~Upgrade computer hdwe/sftwe (security~~	~~T-Cap~~		~~0~~	~~5307~~	~~0~~	~~CTF~~			~~0~~			~~04/22/15~~	~~Cost~~	~~NA~~	~~4/22/2015: Decrease Federal cost from $8,000 to $1,000 and decrease State cost from $2,000 to $200.~~	~~0~~				~~6/16/15~~				

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2015	BAY	BMTA	Replace (1) 2007, (1) 2008 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2007, (1) 2008 lift vans	T-Cap		80	5339	20	CTF			100			06/18/15	Scope	NA	3/19/14: Moved one of three vans to 2014 4/22/15: Change in Federal cost from 5307 to 5339. Decrease in Federal cost from $88,000 to $80,000. 6/18/2015 Change the year of van being replaced	100				7/31/15				
2015	BAY	MDOT	Trunkline Roadside Infrastructure GPA	Regionwide		GPA	Trunkline Roadside Infrastructure GPA	CON		90	ST	10	M			100			04/22/15			6/18/14: 2016 Project moved to 2015 GPA	100				6/18/15				
2015	BAY	MDOT	Stone Island Road	At Huron & Eastern Railway Company, Portsmouth Twp	0.00	Miscellaneous	Install flashing-light signals and gates	CON		180	STRP			20	OLF	200	122591		04/16/14			4/16/14: Project Added 12/17/14: Project Moved from 2014 to 2015	200				01/20/15				
2015	BAY	MDOT	I-75	M-13 Connector to Beaver Road	4.54	Restore & rehabilitate	Unbonded Concrete Overlay or Rubblize/HMA Ovly	PE		675	IM	75	M	0	OLF	750	123642		06/18/14			6/18/14: Project Added 12/17/14: Fed Cost Reduced from $1,491,682 to $675,000; State Cost Reduced from $165,742 to $75,000	18,319				01/20/15				
2015	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	CON		9,409	IM	1,045	M			10,455	122868		06/18/14			4/16/14: Project Added 6/18/14: Total Project Cost changed to reflect changes in PE and SUB phases 12/17/14: Fed Cost Increase from $8,672,000 to $9,409,050; State Cost Increase from $963,556 to $1,045,450	10,850				01/20/15				
2015	BAY	MDOT	South Euclid Avenue	At Huron & Eastern Railway Company in Bangor Twp		Miscellaneous	Upgrade flashing signals and add half-roadway gate	CON		180	STR	20	M			200	126275		12/17/14			12/17/14: Project Added	200				01/20/15				
2015	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	2	Restore & rehabilitate	Major Rehabilitation	ROW		32	IM	4	M	0		35	116087		2/18/2015			2/18/15: Project added - ROW phase for MDOT Job No. 116087	11935000				04/23/15				
2015	BAY	MDOT	Trunkline Scoping and Studies	Regionwide		GPA	Trunkline Scoping and Studies	EPE		205	ST	45	M	0		250			04/22/15	Add		4/22/2015: New GPA Project	250				06/18/15				
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	PE		142	IM	16	M	0		158	126813		04/22/15	Add		4/22/2015: New project	7,799				06/18/15				
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	SUB		45	IM	5	M			50	126813		06/18/15	Cost		4/22/2015: New project 5/18/2015: Cost Change	7,799				06/18/15				

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2015	BAY	MDOT	I-75	8 Bridges in Bay County	2.4	Bridge restore & rehabilitate	Deep Overlay	PE		8	IM	1	M			9	126812		06/18/15	Add		6/18/2015: New project	8,764				08/04/15				
2015	BAY	MDOT	I-75	8 Bridges in Bay County	3.4	Bridge restore & rehabilitate	Deck Replacement	SUB		21	IM	2	M			24	126812		06/18/15	Add		6/18/2015: New project	8,764				08/04/15				
2016	BAY	Bay City	Madison Ave	Columbus Ave to McKinley St	0.36	Reconstruct	Full Reconstruction	CON		754	STUL			188	CITY	942		10007	06/19/13		NA		1,253				11/26/13				
2016	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	AC	92	STUL			118	CITY	209		10010	06/19/13		NA	2016: $91,879 STUL 2017: $75,612 STUL	417				11/26/13				
2016	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	ACC	187	STUL					187	126569	10009	06/19/13		NA	2015: $428,127 STUL 2016: $186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845				01/20/15				
2016	BAY	Bay City	Harry S Truman Prkwy	over Saginaw River		Bridge - other	Preventative Maintenance	CON		1,162	BHT	218	M	73	CITY	1,452	122739		04/22/15	Add		4/22/2015: New project	1,452				06/18/15				
2016	BAY	BCRC	Seven Mile Rd	Over Kawkawlin River		Bridge - other	Preventative Maintenance	CON		333	BHT	62	M	21	CNTY	416	122737		04/22/15	Add		4/22/2015: New project	416				6/18/15				
2016	BAY	BCRC	Midland Rd	Over Culver Creek		Bridge Replacemnt	Replacement	CON		1,064	BRT	200	M	67	CNTY	1,331	122804		04/22/15	Add		4/22/2015: New project	1,331				06/18/15				
2016	Bay	BCRC	Cass Rd	Finn to Farley	1.03	Resurface	Resurface	CON		431	STL			219	CNTY	650	126871		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	650				12/01/15				
2016	Bay	BCRC	Farley Rd	Cass to M-138	3	Resurface	Resurface	CON		190	STL	290	EDD	120	CNTY	600	127893		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	600				12/01/15				
2016	BAY	BCRC	Cass Rd	M-15 to Jones	1.38	Resurface	Resurface	CON				150	M	300	CNTY	450			10/21/15	Add		10/21/15: Added for information purposes. MI DEQ ground ruber grant $150,000 match.	450				12/01/15				
2016	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2016	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2016	BAY	BMTA	Replace (1) 2008	County-wide		Transit vehicle additions/replacements	Replace (1) 2008	T-Cap		42	5339	10	CTF			52			06/18/15	Cost	NA	6/18/2015: Change in Cost	52				07/31/15				
2016	BAY	BMTA	Replace (2) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (2) 2009 lift vans	T-Cap		83	5339	21	CTF			104			06/18/15	Cost	NA	6/18/2015: Change in Cost	104				07/31/15				

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2016	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,035	5307	2,700	CTF	2,808	TRAL	7,542			06/18/15	Cost	NA	6/18/2015: $1,345,593 Sec. 5307; $638,602 Sec. 5311; $56,816 Sec.5303	7,542				7/31/15				
2016	BAY	BMTA	Purchase (1) bus-mounted security cameras	County-wide		Transit operations	Purchase (1) bus-mounted security cameras	T-Ops		5	5307	1	CTF			6			06/18/15	Add		06/18/2015: New Project	6				07/31/15				
2016	BAY	BMTA	Purchase (5) van-mounted security cameras	County-wide		Transit operations	Purchase (5) van-mounted security cameras	T-Ops		6	5307	2	CTF			8			06/18/15	Add		06/18/2015: New Project	8				07/31/15				
2016	BAY	BMTA	Purchase vehicle-mounted security cameras	County-wide		Transit Operations	Purchase vehicle-mounted security cameras	T-Cap		13	5307	3	CTF			17			04/22/15	Cost	NA	4/22/15: Project Added 10/21/15: Project combined with funds from deleted FY 2015 Upgrade Computer Hardware/Software project and moved to FY 2016	17				06/16/15				
2016	BAY	MDOT	Trunkline Traffic Operations or Safety	Regionwide		GPA	Trunkline Traffic Operations or Safety	CON		93	ST	10	M	0		103			04/22/15	Year		6/18/14: Project Added 4/22/2015: Year change - project moved from 2015 to 2016	103				6/18/15				
2017	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	ACC	76	STUL					76		10010	06/19/13		NA	2016: $91,879 STUL 2017: $75,612 STUL	417				11/26/13				
2017	BAY	Bay City	Patterson Ave	Smith St to Marquette Ave	0.19	Reconstruct	Full Reconstruction	CON		395	STUL			140	CITY	535		10008	06/19/13		NA		710				11/26/13				
2017	BAY	BCRC	3 Mile Rd	M-84 to Amelith	1	Restore & rehabilitate	Crush & Shape, drainage improvements and place new HMA	CON		583	STUL			146	CNTY	728		20003	06/19/13		NA		866				11/26/13				
2017	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2017	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,121	5307	3,121	CTF	3,084	TRAL	8,326			06/19/13		NA	$1,356,224 Sec5307 $711,009 Sec 5311 $54,122 Sec 5303	8,326				11/26/13				
2017	BAY	BMTA	Replace (1) 2013 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2013 lift van	T-Cap		45	5307	11	CTF			56			06/19/13		NA		56				11/26/13				
2017	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10				11/26/13				
2017	BAY	BMTA	Replace (1) 2009, (2) 2011 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2009, (2) 2011 lift vans	T-Cap		125	5339	31	CTF			156			06/18/15	Add		06/18/2015: New Project	156				07/31/15				
2017	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	1.80	Restore & rehabilitate	Major Rehabilitation	CON		9,720	IM	1,080	M			10,800	116087		06/19/13		NA		11,050				11/26/13				
2017	BAY	MDOT	M-13 (River Rd)	Zilwaukee Bridge to Bay City south city limits	6	Restore & rehabilitate	Mill and Two Course HMA Overlay	CON		5,648	ST	1,252	M			6,900	116069		2/19/2014		NA	2/19/14: Project located in both Saginaw and Bay Counties. Saginaw MPO concurs with single listing in BCATS TIP	7,200				11/26/2013				

GPA Projects

Required Fields *Optional Fields*

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Federal Cost ($1000s)	Federal Fund Source	State Cost ($1000s)	State Fund Source	Local Cost ($1000s)	Local Fund Source	Total Cost ($1000s)	MDOT Job No.	Local ID No.	Total Project Cost ($1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost ($1000s)	Date Obligated	Amount Obligated ($1000s)	Let Date	GPA
2016	BAY	MDOT	M-25 WB	M-25 WB	Traffic ops/safety	Pavement Grooving for High Friction Surface	PE	93	HSIP	10	M	0	OLF	103	123963		409						$0	12/07/18	Trunkline Traffic Operations or Safety
2015	BAY	MDOT	Bay City Rest Area	Bay City Rest Area #605	Roadside facility	Construct PITWS	CON	90	IM	10	M	0	OLF	100	120595		106						$0	03/06/15	Trunkline Roadside Infrastructure
2014	BAY	MDOT	M-25	M-25 over Saginaw River	Bridge - other	Electrical work	SUB	0		110	MER	0		110	122321		660					10/09/13	$110,000	01/10/14	PEROW
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	PE	56	NH	12	M	0		68	123957		1,503						$0		PEROW
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	CON	1,174	NH	260	M	0		1,434	123957		1,503						$0		CPM ROAD
2015	BAY	BCRC	E Salzburg Rd	4 Mile Rd to Mackinaw Rd	Resurface	Coldmill, drainage improvements and place new HMA	CON	584	STUL			146	CNTY	730	115996		730							09/04/15	Local Highway Rehab and Reconstruct
2015	BAY	MDOT	M-13	M-13/M-84 over E Channel Saginaw River	Bridge - other	EPE phase for EA study	EPE	205	NH	45	M	0		250	126793		250								

12/01/15	2014				2015				2016				2017			
Highway Program	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
MDOT AC & M Program		$550,000	$550,000	$550,000			$0	$0			$0	$0			$0	$0
MDOT FA Program	$2,765,711	$673,005	$3,438,716	$3,438,716	$10,987,254	$1,243,445	$12,230,699	$12,230,699	$93,032	$10,337	$103,369	$103,369	$15,367,650	$2,332,350	$17,700,000	$17,700,000
Sub-Total MDOT	**$2,765,711**	**$1,223,005**	**$3,988,716**	**$3,988,716**	**$10,987,254**	**$1,243,445**	**$12,230,699**	**$12,230,699**	**$93,032**	**$10,337**	**$103,369**	**$103,369**	**$15,367,650**	**$2,332,350**	**$17,700,000**	**$17,700,000**
Local STP	$992,282	$343,060	$1,335,342	$1,335,342	$1,012,127	$146,000	$1,158,127	$1,158,127	$1,653,107	$817,757	$2,470,864	$2,470,864	$1,053,017	$286,099	$1,339,116	$1,339,116
Local Bridge	$528,000	$132,000	$660,000	$660,000			$0	$0	$2,559,000	$641,000	$3,200,000	$3,200,000			$0	$0
Local CMAQ			$0	$0			$0	$0			$0	$0			$0	$0
Local Safety			$0	$0			$0	$0			$0	$0			$0	$0
Local Equity Bonus (TEDF)			$0	$0			$0	$0			$0	$0			$0	$0
Local Other FHWA	$44,160	$11,040	$55,200	$55,200	$202,328	$69,500	$271,828	$271,828			$0	$0			$0	$0
Local AC Starts			$0	$0		$340,177	$340,177	$340,177		$117,560	$117,560	$117,560			$0	$0
Local Non-Federal			$0	$0			$0	$0		$450,000	$450,000	$450,000			$0	$0
Sub-Total Local	**$1,564,442**	**$486,100**	**$2,050,542**	**$2,050,542**	**$1,214,455**	**$555,677**	**$1,770,132**	**$1,770,132**	**$4,212,107**	**$2,026,317**	**$6,238,424**	**$6,238,424**	**$1,053,017**	**$286,099**	**$1,339,116**	**$1,339,116**
Total Highway	**$4,330,153**	**$1,709,105**	**$6,039,258**	**$6,039,258**	**$12,201,709**	**$1,799,122**	**$14,000,831**	**$14,000,831**	**$4,305,139**	**$2,036,654**	**$6,341,793**	**$6,341,793**	**$16,420,667**	**$2,618,449**	**$19,039,116**	**$19,039,116**
Transit Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
CTF - Comprehensive Transit Fund			$0	$0			$0	$0			$0	$0			$0	$0
Section 3038 - Over the Road Bus Program			$0	$0			$0	$0			$0	$0			$0	$0
Section 3045 - National Fuel Cell Technology Development Program			$0	$0			$0	$0			$0	$0			$0	$0
Section 5303 - Metropolitan Transportation Planning			$0	$0			$0	$0			$0	$0			$0	$0
Section 5304 - Statewide Transportation Planning			$0	$0			$0	$0			$0	$0			$0	$0
Section 5305 - Metropolitan and Statewide Planning			$0	$0			$0	$0			$0	$0			$0	$0
Section 5307 - UZA Formula	$2,202,566	$6,181,892	$8,384,458	$8,384,458	$2,337,595	$5,801,713	$8,139,308	$8,139,308	$2,075,355	$5,517,564	$7,592,919	$7,592,919	$2,182,155	$6,220,066	$8,402,221	$8,402,221
Section 5308 - Clean Fuels Program			$0	$0			$0	$0			$0	$0			$0	$0
Section 5309 - Capital Bus and Capital New Starts			$0	$0			$0	$0			$0	$0			$0	$0
Section 5310 - Elderly & Disabled			$0	$0			$0	$0			$0	$0			$0	$0
Section 5311 - Non-UZA			$0	$0			$0	$0			$0	$0			$0	$0
Section 5313 - Transit Cooperative Research Program			$0	$0			$0	$0			$0	$0			$0	$0
Section 5314 - National Research and Technology Program			$0	$0			$0	$0			$0	$0			$0	$0
Section 5316 - Job Access/Reverse Commute	$35,225	$109,775	$145,000	$145,000			$0	$0			$0	$0			$0	$0
Section 5317 - New Freedom Initiative			$0	$0			$0	$0			$0	$0			$0	$0
Section 5320 - Alternative Transportation in Parks and Public Lands			$0	$0			$0	$0			$0	$0			$0	$0
Section 5339 - Bus and Bus Facilities	$252,160	$63,040	$315,200	$315,200	$127,336	$31,834	$159,170	$159,170	$124,800	$31,200	$156,000	$156,000	$124,800	$31,200	$156,000	$156,000
Section 5505 - University Transportation Centers Program			$0	$0			$0	$0			$0	$0			$0	$0
Total Transit	**$2,489,951**	**$6,354,707**	**$8,844,658**	**$8,844,658**	**$2,464,931**	**$5,833,547**	**$8,298,478**	**$8,298,478**	**$2,200,155**	**$5,548,764**	**$7,748,919**	**$7,748,919**	**$2,306,955**	**$6,251,266**	**$8,558,221**	**$8,558,221**
Grand Total	**$6,820,104**	**$8,063,812**	**$14,883,916**	**$14,883,916**	**$14,666,640**	**$7,632,669**	**$22,299,309**	**$22,299,309**	**$6,505,294**	**$7,585,418**	**$14,090,712**	**$14,090,712**	**$18,727,622**	**$8,869,715**	**$27,597,337**	**$27,597,337**