

Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017

4/23/15

Required Fields																				Optional Fields							E-File v. 3.3 (04.25.13)			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date
2014	BAY	Bay City	Saginaw St	6th St to 10th St	0.27	Reconstruct	Full Reconstruction	CON		880	STUL	220	EDA	1	CITY	1,101	120145	10006	06/19/13		NA		1,271			11/26/13				
2014	BAY	BCRC	Wheeler Road: Old Beaver Rd, Mackinaw Rd	over Kawkawlin River	0	Restore & rehabilitate	Bridge Preventive Maintenance	CON		528	BHT	99	MCS	33	CNTY	660	115712	20012	06/20/12		NA	Regional Bridge Council Selected - Add 12/18/13: Costs updated to reflect current costs and road name change	660			2/19/14				
2014	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		1,999	5307	3,084	CTF	3,047	TRAL	8,130		30032	06/19/13		NA	\$1,278,000 Sec5307 \$670,000 Sec5311 \$51,000 Sec 5303	8,130			11/26/13				
2014	BAY	BMTA	Replace (3) 2004 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2004 lift vans	T-Cap		124	5339	31	CTF			155		30020	10/16/13			2/15/12: Moved to 2014 from 2012 2/20/13: Corrected from 2008 Lift Vans 6/19/13: Moved from 2014, new funding source and adjusted cost 11/7/13: Moved from 2013, removed local funding source and adjusted cost	155			12/10/13				
2014	BAY	BMTA	Install (7) bus-mounted security cameras	County-wide		Transit operations equipment	Install (7) bus-mounted security cameras	T-Cap		35	5339	9	CTF			44			03/19/14		NA	3/19/14: Project Added	44			4/17/14				
2014	BAY	BMTA	Replace (1) 2008 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2008 lift vans	T-Cap		46	5339	12	CTF			58			03/19/14		NA	3/19/14: Project Added	58			4/17/14				
2014	BAY	BMTA	Concrete drive replacement	County-wide		Transit maintenance equipment and parts	Concrete drive replacement	T-Cap		46	5339	12	CTF			58		30031	03/19/14		NA	3/19/14: Change federal fund source from 5307 to 5339 and decreased federal funding from \$72,000 to \$46,164 and decreased state funding from \$18,000 to \$11,600	58			4/17/14				
2014	BAY	BMTA	2014 JARC Operating	County-wide		Transit operations	2014 JARC Operating	T-Ops		35	5316	110	CTF			145		30023	04/16/14			10/16/13: Moved from 2013 3/19/14: Change federal fund source from 5316 to 5307, and moved \$37,001 from state costs to local costs 4/16/14: Change federal fund source from 5307 to 5316, and moved \$37,001 from local costs to state costs	145			5/27/14				
2014	BAY	BMTA	Replace (5) 2007 lift vans	County-Wide		Transit vehicle additions/replacements	Replace (5) 2007 lift vans	T-Cap		204	5307	51	CTF			254		30008	06/19/13		NA	4/16/14: Unspent Sec. 5307 STP flex funds from FY-2006-2009,2011. Funding changed to match the available grant	254			5/27/14				
2014	BAY	BMTA	Bike Racks on Buses	County-wide		Transit equipment addition/ replacement	Purchase Bus-mounted Bike Racks	EPE		44	TAUL	11	CTF			55			06/18/14		NA	12/18/13: Project Added 6/18/14: Fed Fund Source changed from 5307 to TAUL	55			8/5/14				

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2014	BAY	Essexville	Woodside Ave	Scheurmann St to Pine St	0.55	Resurface	Mill and Resurface with gutter pan repairs	CON		112	STUL			122	CITY	234	120144	40001	02/19/14		NA	2/19/14: Local cost updated	234			4/17/14				
2014	BAY	MDOT	M-84	at I-75 (3 Mile)	0	Roadside facility	New Carpool Lot	CON								0	116483		10/16/13		NA	10/16/13: Deleted Project				12/9/13				
2014	BAY	MDOT	M-84	at I-75 (3 Mile)	0	Roadside facility	New Carpool Lot	PE								0	116483		10/16/13		NA	10/16/13: Deleted Project				12/9/13				
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	CON		754	ST	167	M			921	120976		10/16/13			10/16/13: Added Project	1,015			12/10/13				
2014	BAY	MDOT	Transportation Alternative/Enhancements Trunkline GPA	Regionwide		GPA	Transportation Alternatives/Enhancement Trunkline	CON		327	TA	73	M			400			02/19/14			10/16/13: Added Project Based on JN 122124 2/19/14: Federal funding source changed from STE to TA	400			4/17/14				
2014	BAY	MDOT	CPM CSM Bridge Trunkline GPA	Regionwide		GPA	CPM CSM Bridge Trunkline	CON				550	M			550	122321		02/19/14			12/18/13: Project Added - Emergency electrical work associated with JN 120976 2/19/14: Changed work type from Bridge-other to GPA and changed State Fund Source from MFR to M	550			4/17/14				
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	SUB		194	IM	22	M			215	122868		06/18/14			4/16/14: Project Added 6/18/14: Decrease in Fed and State Funds	10,850			08/05/14				
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	PE		261	IM	29	M			290	122868		06/18/14			3/19/14: Project Added 4/16/14: Project Divided into PE and SUB Phases 6/18/14: Major Federal and State Funding Increase	10,850			8/5/14				
2014	BAY	MDOT	CPM Road Trunkline GPA	Regionwide		GPA	CPM Road Trunkline	CON		1,174	ST	260	M			1,434			06/18/14			6/18/14: Project Added	1,434			8/5/14				
2014	BAY	MDOT	Pre-Construction Phases GPA	Regionwide		GPA	Pre-Construction Phases Trunkline			56	ST	122	M			178			06/18/14			6/18/14: Project Added	178			8/5/14				
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	SUB									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0			8/5/14				
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	PE									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0			8/5/14				

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2015	BAY	Bay City	Bay City Riverwalk	Bay City Riverwalk	0.10	Roadside facility	Nonmotorized path	CON		202	TAUL			70	CITY	272	125078		08/20/14			8/20/14: Project Added	272			12/09/14				
2015	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	AC	428	STUL			340	CITY	768	126569	10009	06/19/13	Scope	NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845			01/20/15				
2015	BAY	BCRC	Local Highway Rehab and Reconstruct GPA	Regionwide		GPA	Local Highway Rehab and Reconstruct	CON		584	ST			146	OLF	730		20005	06/19/13		NA	8/20/14: Project moved to GPA	730			12/9/14				
2015	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2015	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,039	5307	3,096	CTF	3,059	TRAL	8,195			06/19/13		NA	\$1,303,560 Sec5307 \$683,400 Sec5311 \$52,020 Sec 5303	8,195			11/26/13				
2015	BAY	BMTA	Replace (3) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2009 lift vans	T-Cap		134	5307	34	CTF			168			06/19/13		NA		168			11/26/13				
2015	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2015	BAY	BMTA	Replace (2) 2008 lift vans	County-wide		Transit vehicle additions/replacements	Replace (2) 2008 lift vans	T-Cap		88	5307	22	CTF			110			03/19/14		NA	3/19/14: Moved one of three vans to 2014	168			4/17/14				
2015	BAY	MDOT	Trunkline Roadside Infrastructure GPA	Regionwide		GPA	Trunkline Roadside Infrastructure GPA	CON		90	ST	10	M			100			06/18/14			6/18/14: 2016 Project moved to 2015 GPA	100			8/5/14				
2015	BAY	MDOT	Trunkline Traffic Operations and Safety GPA	Regionwide		GPA	Trunkline Traffic Operations and Safety	CON		93	ST	10	M			103			06/18/14			6/18/14: Project Added	103			8/5/14				
2015	BAY	MDOT	Stone Island Road	At Huron & Eastern Railway Company, Portsmouth Twp	0.00	Miscellaneous	Install flashing-light signals and gates	CON		180	STRP			20	OLF	200	122591		04/16/14	Year		4/16/14: Project Added 12/17/14: Project Moved from 2014 to 2015	200			01/20/15				
2015	BAY	MDOT	I-75	M-13 Connector to Beaver Road	4.54	Restore & rehabilitate	Unbonded Concrete Overlay or Rubblize/HMA Ovly	PE		675	IM	75	M	0	OLF	750	123642		06/18/14	Cost		6/18/14: Project Added 12/17/14: Fed Cost Reduced from \$1,491,682 to \$675,000; State Cost Reduced from \$165,742 to \$75,000	18,319			01/20/15				

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2015	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	CON		9,409	IM	1,045	M			10,455	122868		06/18/14	Cost		4/16/14: Project Added 6/18/14: Total Project Cost changed to reflect changes in PE and SUB phases 12/17/14: Fed Cost Increase from \$8,672,000 to \$9,409,050; State Cost Increase from \$963,556 to \$1,045,450	10,850			01/20/15				
2015	BAY	MDOT	South Euclid Avenue	At Huron & Eastern Railway Company in Bangor Twp		Miscellaneous	Upgrade flashing signals and add half-roadway gate	CON		180	STR	20	M			200	126275		12/17/14	Add		12/17/14: Project Added	200			01/20/15				
2016	BAY	Bay City	Madison Ave	Columbus Ave to McKinley St	0.36	Reconstruct	Full Reconstruction	CON		754	STUL			188	CITY	942		10007	06/19/13		NA		1,253			11/26/13				
2016	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	AC	92	STUL			118	CITY	209		10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417			11/26/13				
2016	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	ACC	187	STUL					187	126569	10009	06/19/13	Scope	NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845			01/20/15				
2016	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2016	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,080	5307	3,109	CTF	3,071	TRAL	8,260			06/19/13		NA	\$1,329,631 Sec5307 \$697,068 Sec5311 \$53,060 Sec 5303	8,260			11/26/13				
2016	BAY	BMTA	Replace (1) 2010 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2010 lift van	T-Cap		45	5307	11	CTF			56			06/19/13		NA		56			11/26/13				
2016	BAY	BMTA	Replace (2) 2011 lift vans	County-wide		Transit vehicle additions/replacements	Replace (2) 2011 lift vans	T-Cap		90	5307	22	CTF			112			06/19/13		NA		112			11/26/13				
2016	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2017	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	ACC	76	STUL					76		10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417			11/26/13				
2017	BAY	Bay City	Patterson Ave	Smith St to Marquette Ave	0.19	Reconstruct	Full Reconstruction	CON		395	STUL			140	CITY	535		10008	06/19/13		NA		710			11/26/13				
2017	BAY	BCRC	3 Mile Rd	M-84 to Amelith	1	Restore & rehabilitate	Crush & Shape, drainage improvements and place new HMA	CON		583	STUL			146	CNTY	728		20003	06/19/13		NA		866			11/26/13				
2017	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2017	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,121	5307	3,121	CTF	3,084	TRAL	8,326			06/19/13		NA	\$1,356,224 Sec5307 \$711,009 Sec 5311 \$54,122 Sec 5303	8,326			11/26/13				

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2017	BAY	BMTA	Replace (1) 2013 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2013 lift van	T-Cap		45	5307	11	CTF			56			06/19/13		NA		56			11/26/13				
2017	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10			11/26/13				
2017	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	1.80	Restore & rehabilitate	Major Rehabilitation	CON		9,720	IM	1,080	M			10,800	116087		06/19/13		NA		11,050			11/26/13				
2017	BAY	MDOT	M-13 (River Rd)	Zilwaukee Bridge to Bay City south city limits	6.27	Restore & rehabilitate	Mill and Two Course HMA Overlay	CON		5,648	ST	1,252	M			6,900	116069		02/19/14		NA	2/19/14: Project located in both Saginaw and Bay Counties. Saginaw MPO concurs with single listing in BCATS TIP	7,200			11/26/13				
2015	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	1.80	Restore & rehabilitate	Major Rehabilitation	ROW		32	IM	4	M	0		35	116087		2/18/15	Add		2/18/15: Project added - ROW phase for MDOT Job No. 116087	11,935			04/23/15				

04/23/15	2014				2015				2016				2017			
	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
Highway Program																
MDOT AC & M Program		\$550,000	\$550,000	\$550,000			\$0	\$0			\$0	\$0			\$0	\$0
MDOT FA Program	\$2,765,711	\$673,005	\$3,438,716	\$3,438,716	\$10,658,582	\$1,184,287	\$11,842,869	\$11,842,869	\$0	\$0	\$0	\$0	\$15,367,650	\$2,332,350	\$17,700,000	\$17,700,000
Sub-Total MDOT	\$2,765,711	\$1,223,005	\$3,988,716	\$3,988,716	\$10,658,582	\$1,184,287	\$11,842,869	\$11,842,869	\$0	\$0	\$0	\$0	\$15,367,650	\$2,332,350	\$17,700,000	\$17,700,000
Local STP	\$992,282	\$343,060	\$1,335,342	\$1,335,342	\$1,012,127	\$146,000	\$1,158,127	\$1,158,127	\$1,032,370	\$188,494	\$1,220,864	\$1,220,864	\$1,053,017	\$286,099	\$1,339,116	\$1,339,116
Local Bridge	\$528,000	\$132,000	\$660,000	\$660,000			\$0	\$0			\$0	\$0			\$0	\$0
Local CMAQ			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Safety			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Equity Bonus (TEDF)			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Other FHWA	\$44,160	\$11,040	\$55,200	\$55,200	\$202,328	\$69,500	\$271,828	\$271,828			\$0	\$0			\$0	\$0
Local AC Stans			\$0	\$0		\$340,177	\$340,177	\$340,177		\$117,560	\$117,560	\$117,560			\$0	\$0
Local Non-Federal			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Sub-Total Local	\$1,564,442	\$486,100	\$2,050,542	\$2,050,542	\$1,214,455	\$555,677	\$1,770,132	\$1,770,132	\$1,032,370	\$306,054	\$1,338,424	\$1,338,424	\$1,053,017	\$286,099	\$1,339,116	\$1,339,116
Total Highway	\$4,330,153	\$1,709,105	\$6,039,258	\$6,039,258	\$11,873,037	\$1,739,964	\$13,613,001	\$13,613,001	\$1,032,370	\$306,054	\$1,338,424	\$1,338,424	\$16,420,667	\$2,618,449	\$19,039,116	\$19,039,116
Transit Fund Source																
CTF - Comprehensive Transit Fund			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3038 - Over the Road Bus Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3045 - National Fuel Cell Technology Development Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5303 - Metropolitan Transportation Planning			\$0	\$0			\$0	\$0	\$53,060	\$10,612	\$63,672	\$0	\$54,122	\$10,824	\$64,946	\$0
Section 5304 - Statewide Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5305 - Metropolitan and Statewide Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5307 - UZA Formula	\$2,202,566	\$6,181,892	\$8,384,458	\$8,384,458	\$2,277,380	\$6,215,124	\$8,492,504	\$8,492,504	\$1,480,031	\$6,067,720	\$7,547,751	\$8,447,905	\$1,417,024	\$6,067,040	\$7,484,064	\$8,402,221
Section 5308 - Clean Fuels Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5309 - Capital Bus and Capital New Starts			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5310 - Elderly & Disabled			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5311 - Non-UZA			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5313 - Transit Cooperative Research Program			\$0	\$0			\$0	\$0	\$697,068	\$139,414	\$836,482	\$0	\$711,009	\$142,202	\$853,211	\$0
Section 5314 - National Research and Technology Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5316 - Job Access/Reverse Commute	\$35,225	\$109,775	\$145,000	\$145,000			\$0	\$0			\$0	\$0			\$0	\$0
Section 5317 - New Freedom Initiative			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5320 - Alternative Transportation in Parks and Public Lands			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5339 - Bus and Bus Facilities	\$252,160	\$63,040	\$315,200	\$315,200			\$0	\$0			\$0	\$0			\$0	\$0
Section 5505 - University Transportation Centers Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Total Transit	\$2,489,951	\$6,354,707	\$8,844,658	\$8,844,658	\$2,277,380	\$6,215,124	\$8,492,504	\$8,492,504	\$2,230,159	\$6,217,746	\$8,447,905	\$8,447,905	\$2,182,155	\$6,220,066	\$8,402,221	\$8,402,221
Grand Total	\$6,820,104	\$8,063,812	\$14,883,916	\$14,883,916	\$14,150,417	\$7,955,088	\$22,105,505	\$22,105,505	\$3,262,529	\$6,523,800	\$9,786,329	\$9,786,329	\$18,602,822	\$8,838,515	\$27,441,337	\$27,441,337