

Bay City Area Transportation Study - Transportation Improvement Program Projects 2014-2017

4/29/16

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)
2014	BAY	Bay City	Saginaw St	6th St to 10th St	0.27	Reconstruct	Full Reconstruction	CON		880	STUL	220	EDA	1	CITY	1,101	120145	10006	06/19/13		NA		1,271
2014	BAY	BCRC	Wheeler Road; Old Beaver Rd, Mackinaw Rd	over Kawkawlin River	0	Restore & rehabilitate	Bridge Preventive Maintenance	CON		528	BHT	99	MCS	33	CNTY	660	115712	20012	06/20/12		NA	Regional Bridge Council Selected - Add 12/18/13: Costs updated to reflect current costs and road name change	660
2014	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		1,999	5307	3,084	CTF	3,047	TRAL	8,130		30032	06/19/13		NA	\$1,278,000 Sec5307 \$670,000 Sec5311 \$51,000 Sec 5303	8,130
2014	BAY	BMTA	Replace (3) 2004 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2004 lift vans	T-Cap		124	5339	31	CTF			155		30020	10/16/13		NA	2/15/12: Moved to 2014 from 2012 2/20/13: Corrected from 2008 Lift Vans 6/19/13: Moved from 2014, new funding source and adjusted cost 11/7/13: Moved from 2013, removed local funding source and adjusted cost	155
2014	BAY	BMTA	Install (7) bus-mounted security cameras	County-wide		Transit operations equipment	Install (7) bus-mounted security cameras	T-Cap		35	5339	9	CTF			44			03/19/14		NA	3/19/14: Project Added	44
2014	BAY	BMTA	Replace (1) 2008 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2008 lift vans	T-Cap		46	5339	12	CTF			58			03/19/14		NA	3/19/14: Project Added	58
2014	BAY	BMTA	Concrete drive replacement	County-wide		Transit maintenance equipment and parts	Concrete drive replacement	T-Cap		46	5339	12	CTF			58		30031	03/19/14		NA	3/19/14: Change federal fund source from 5307 to 5339 and decreased federal funding from \$72,000 to \$46,164 and decreased state funding from \$18,000 to \$11,600	58
2014	BAY	BMTA	2014 JARC Operating	County-wide		Transit operations	2014 JARC Operating	T-Ops		35	5316	110	CTF			145		30023	04/16/14		NA	10/16/13: Moved from 2013 3/19/14: Change federal fund source from 5316 to 5307, and moved \$37,001 from state costs to local costs 4/16/14: Change federal fund source from 5307 to 5316, and moved \$37,001 from local costs to state costs	145
2014	BAY	BMTA	Replace (5) 2007 lift vans	County-Wide		Transit vehicle additions/replacements	Replace (5) 2007 lift vans	T-Cap		204	5307	51	CTF			254		30008	06/19/13		NA	4/16/14: Unspent Sec. 5307 STP flex funds from FY-2006-2009,2011. Funding changed to match the available grant	254

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2014	BAY	BMTA	Bike Racks on Buses	County-wide		Transit equipment addition/ replacement	Purchase Bus-mounted Bike Racks	EPE		44	TAUL	11	CTF			55			06/18/14		NA	12/18/13: Project Added 6/18/14: Fed Fund Source changed from 5307 to TAUL	55
2014	BAY	Essexville	Woodside Ave	Scheurmann St to Pine St	0.55	Resurface	Mill and Resurface with gutter pan repairs	CON		112	STUL			122	CITY	234	120144	40001	02/19/14		NA	2/19/14: Local cost updated	234
2014	BAY	MDOT	M-84	at I-75 (3 Mile)	0	Roadside facility	New Carpool Lot	CON								0	416483		10/16/13		NA	10/16/13: Deleted Project	
2014	BAY	MDOT	M-84	at I-75 (3 Mile)	0	Roadside facility	New Carpool Lot	PE								0	416483		10/16/13		NA	10/16/13: Deleted Project	
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	CON		754	ST	167	M			921	120976		10/16/13			10/16/13: Added Project	1,015
2014	BAY	MDOT	Transportation Alternative/Enhancements Trunkline GPA	Regionwide		GPA	Transportation Alternatives/Enhancement Trunkline	CON		327	TA	73	M			400			02/19/14			10/16/13: Added Project Based on JN 122124 2/19/14: Federal funding source changed from STE to TA	400
2014	BAY	MDOT	CPM CSM Bridge Trunkline GPA	Regionwide		GPA	CPM CSM Bridge Trunkline	CON				550	M			550	122321		02/19/14			12/18/13: Project Added - Emergency electrical work associated with JN 120976 2/19/14: Changed work type from Bridge-other to GPA and changed State Fund Source from MER to M	550
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	SUB		194	IM	22	M			215	122868		06/18/14			4/16/14: Project Added 6/18/14: Decrease in Fed and State Funds	10,850
2014	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	PE		261	IM	29	M			290	122868		06/18/14			3/19/14: Project Added 4/16/14: Project Divided into PE and SUB Phases 6/18/14: Major Federal and State Funding increase	10,850
2014	BAY	MDOT	CPM Road Trunkline GPA	Regionwide		GPA	CPM Road Trunkline	CON		1,174	ST	260	M			1,434			06/18/14			6/18/14: Project Added	1,434
2014	BAY	MDOT	Pre-Construction Phases GPA	Regionwide		GPA	Pre-Construction Phases Trunkline			56	ST	122	M			178			06/18/14			6/18/14: Project Added	178

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2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	SUB									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0
2014	BAY	MDOT	M-25	M-13/M-84 over Saginaw River	0.33	Bridge - other	Replacement of electrical components of the drive system	PE									120976		06/18/14			12/18/13: Project Added 6/18/14: Project Deleted	0
2015	BAY	Bay City	Bay City Riverwalk	Bay City Riverwalk	0.10	Roadside facility	Nonmotorized path	CON		202	TAUL			70	CITY	272	125078		08/20/14			8/20/14: Project Added	272
2015	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	AC	428	STUL			340	CITY	768	126569	10009	06/19/13		NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845
2015	BAY	BCRC	Local Highway Rehab and Reconstruct GPA	Regionwide		GPA	Local Highway Rehab and Reconstruct	CON		584	ST			146	OLF	730		20005	06/19/13		NA	8/20/14: Project moved to GPA	730
2015	BAY	BMTA	Replace (3) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (3) 2009 lift vans	T-Cap		134	5307	34	CTF			168			06/19/13		NA		168
2015	BAY	BMTA	Replace (2) overhead heaters	County-wide		Transit facility	Replace (2) overhead heaters	T-Cap		2	5339	1	CTF			3			04/22/15	Add	NA	4/22/2015: Project Added	3
2015	BAY	BMTA	Replace (1) Plow Truck	County-wide		Transit operations equipment	Replace (1) Plow Truck	T-Cap		36	5339	9	CTF			45			04/22/15	Add	NA	4/22/2015: Project Added	45
2015	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		9	5339	2	CTF			11170			04/22/15	Cost	NA	4/22/2015: Changed federal fund source from 5307 to 5339. Federal cost increased from \$8,000 to \$9,000.	10

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2015	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,203	5307	2,851	CTF	2,917	TRAL	7,971			04/22/15	Cost	NA	\$1,359,185 Sec5307 \$793,210 Sec5311 \$50,800 Sec 5303 4/22/15: Increase in Federal cost from \$2,038,980 to \$2,203,195. Decrease in State cost from \$3,096,336 to \$2,851,054. Decrease in Local cost from \$3,059,188 to \$2,917,059	8,195
2015	BAY	BMTA	Upgrade computer hardware/software	County-wide		Transit operations equipment	Upgrade computer hardware/software (security)	T-Cap		0	5307	0	CTF			0			04/22/15	Cost	NA	4/22/2015: Decrease Federal cost from \$8,000 to \$1,000 and decrease State cost from \$2,000 to \$200.	0
2015	BAY	BMTA	Replace (1) 2007, (1) 2008 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2007, (1) 2008 lift vans	T-Cap		80	5339	20	CTF			100			06/18/15	Scope	NA	3/19/14: Moved one of three vans to 2014 4/22/15: Change in Federal cost from 5307 to 5339. Decrease in Federal cost from \$88,000 to \$80,000. 6/18/2015 Change the year of van being replaced	100
2015	BAY	MDOT	Trunkline Roadside Infrastructure GPA	Regionwide		GPA	Trunkline Roadside Infrastructure GPA	CON		90	ST	10	M			100			04/22/15			6/18/14: 2016 Project moved to 2015 GPA	100
2015	BAY	MDOT	I-75	M-13 Connector to Beaver Road	4.54	Restore & rehabilitate	Unbonded Concrete Overlay or Rubblize/HMA Ovly	PE		675	IM	75	M	0	OLF	750	123642		06/18/14			6/18/14: Project Added 12/17/14: Fed Cost Reduced from \$1,491,682 to \$675,000; State Cost Reduced from \$165,742 to \$75,000	18,319
2015	BAY	MDOT	US-10	EB & WB over I-75	0.05	Bridge replacement	Bridge Replacement	CON		9,409	IM	1,045	M			10,455	122868		06/18/14			4/16/14: Project Added 6/18/14: Total Project Cost changed to reflect changes in PE and SUB phases 12/17/14: Fed Cost Increase from \$8,672,000 to \$9,409,050; State Cost Increase from \$963,556 to \$1,045,450	10,850

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2015	BAY	MDOT	Trunkline Scoping and Studies	Regionwide		GPA	Trunkline Scoping and Studies	EPE		205	ST	45	M	0		250			04/22/15	Add		4/22/2015: New GPA Project	250
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	PE		142	IM	16	M	0		158	126813		04/22/15	Add		4/22/2015: New project	7,799
2015	BAY	MDOT	I-75	3 Bridges in Bay County	1.69	Bridge replacement	Deck Replacement	SUB		45	IM	5	M			50	126813		06/18/15	Cost		4/22/2015: New project 5/18/2015: Cost Change	7,799
2015	BAY	MDOT	I-75	8 Bridges in Bay County	2.4	Bridge restore & rehabilitate	Deep Overlay	PE		8	IM	1	M			9	126812		06/18/15	Add		6/18/2015: New project	8,764
2015	BAY	MDOT	I-75	8 Bridges in Bay County	3.4	Bridge restore & rehabilitate	Deck Replacement	SUB		21	IM	2	M			24	126812		06/18/15	Add		6/18/2015: New project	8,764
2016	BAY	Bay City	Madison Ave	Columbus Ave to McKinley St	0.36	Reconstruct	Full Reconstruction	CON		754	STUL			188	CITY	942	129753	10007	06/19/13		NA		1,253
2016	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	AC	92	STUL			118	CITY	209	129771	10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417
2016	BAY	Bay City	Center Ave	Water St to Madison Ave	0.27	Restore & rehabilitate	Mill and Resurface	CON	ACC	187	STUL					187	126569	10009	06/19/13		NA	2015: \$428,127 STUL 2016: \$186,516 STUL 12/17/14: Project Limits extended from Water St to Washington Ave (0.11 mi) to Water St to Madison Ave (0.27 mi)	845
2016	BAY	Bay City	Harry S Truman Prkwy	over Saginaw River		Bridge - other	Preventative Maintenance	CON		1,162	BHT	218	M	73	CITY	1,452	122739		04/22/15	Add		4/22/2015: New project	1,452
2016	Bay	BCRC	Cass Rd	Finn to Farley	1.03	Resurface	Resurface	CON		431	STL			219	CNTY	650	126871		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	650
2016	Bay	BCRC	Farley Rd	Cass to M-138	3	Resurface	Resurface	CON		190	STL	290	EDD	120	CNTY	600	127893		10/21/15	Add		10/21/15: Project Added for information purposes. RTF project but is in BCATS Study Area	600
2016	BAY	BCRC	Cass Rd	M-15 to Jones	1.38	Resurface	Resurface	CON				150	M	300	CNTY	450			10/21/15	Add		10/21/15: Added for information purposes. MI DEQ ground rubber grant \$150,000 match.	450

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2016	BAY	BCRC	Seven Mile Rd	Over Kawkawlin River		Bridge - other	Preventative Maintenance	CON				325	M	17	CNTY	342	122737		02/17/16	Cost		4/22/2015: New project 2/17/2016: Reduction in Federal & Local Costs. Increase in State costs	416
2016	BAY	BCRC	Midland Rd	Over Culver Creek		Bridge Replacemnt	Replacement	CON				818	M	46	CNTY	864	122804		02/17/16	Add		4/22/2015: New project 2/17/2016: Reduction in Federal & Local Costs. Increase in State costs	1,331
2016	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10
2016	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10
2016	BAY	BMTA	Replace (1) 2008	County-wide		Transit vehicle additions/replacements	Replace (1) 2008	T-Cap		42	5339	10	CTF			52			06/18/15	Cost	NA	6/18/2015: Change in Cost	52
2016	BAY	BMTA	Replace (2) 2009 lift vans	County-wide		Transit vehicle additions/replacements	Replace (2) 2009 lift vans	T-Cap		83	5339	21	CTF			104			06/18/15	Cost	NA	6/18/2015: Change in Cost	104
2016	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,035	5307	2,700	CTF	2,808	TRAL	7,542			06/18/15	Cost	NA	6/18/2015: \$1,345,593 Sec. 5307; \$638,602 Sec. 5311; \$56,816 Sec.5303	7,542
2016	BAY	BMTA	Purchase (1) bus-mounted security cameras	County-wide		Transit operations	Purchase (1) bus-mounted security cameras	T-Ops		5	5307	1	CTF			6			06/18/15	Add		06/18/2015: New Project	6
2016	BAY	BMTA	Purchase (5) van-mounted security cameras	County-wide		Transit operations	Purchase (5) van-mounted security cameras	T-Ops		6	5307	2	CTF			8			06/18/15	Add		06/18/2015: New Project	8

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2016	BAY	BMTA	Purchase vehicle-mounted security cameras	County-wide		Transit Operations	Purchase vehicle-mounted security cameras	T-Cap		13	5307	3	CTF			17			04/22/15	Cost	NA	4/22/15: Project Added 10/21/15: Project combined with funds from deleted FY 2015 Upgrade Computer Hardware/Software project and moved to FY 2016.	17
2016	BAY	MDOT	Trunkline Traffic Operations or Safety	Regionwide		GPA	Trunkline Traffic Operations or Safety	CON		93	ST	10	M	0		103			04/22/15	Year		6/18/14: Project Added 4/22/2015: Year change - project moved from 2015 to 2016	103
2016	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	SUB		5,615	NH	1,245	M	0		6,860	128908		12/16/15	Add		12/16/15: New Project	56,902
2016	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	PE		73	NH	16	M	0		89	128908		12/16/15	Add		12/16/15: New Project	56,902
2016	BAY	MDOT	US- 10 EB	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	HMA Overlay	PE		0		100	GF16	0		100	128519		12/16/15	Add		12/16/15: New Project	5,600
2016	BAY	MDOT	US- 10 EB	Midland/Bay COL to WCL of Bay City EB Only	12.28	Resurface	HMA Overlay	CON		0		5,500	GF16	0		5,500	128519		12/16/15	Add		12/16/15: New Project	5,600
2016	BAY	MDOT	Trunkline Bridge Preservation	Regionwide		GPA	Trunkline Bridge Preservation			2,275	ST	505	M	0		2,780			12/16/15	Add	NA	12/16/15: New Project	2,780
2016	BAY	MDOT	Stone Island Road	At Huron & Eastern Railway Company, Portsmouth Twp	0.00	Miscellaneous	Install flashing-light signals and gates	CON		180	STRP			20	OLF	200	122591		02/17/16	Year		4/16/14: Project Added 12/17/14: Project Moved from 2014 to 2015 2/17/2016: Moved from 2015 to 2016	200
2016	BAY	MDOT	South Euclid Avenue	At Huron & Eastern Railway Company in Bangor Twp		Miscellaneous	Upgrade flashing signals and add half-roadway gate	CON		180	STR	20	M			200	126275		02/17/16	Year		12/17/14: Project Added 2/17/2016: Moved from 2015 to 2016	200
2016	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	2	Restore & rehabilitate	Major Rehabilitation	ROW		32	IM	4	M	0		35	116087		02/17/16	Year		2/18/15: Project added - ROW phase for MDOT Job No. 116087 2/17/2016: Moved from 2015 to 2016	11,935
2016	BAY	MDOT	Trunkline Bridge Preservation	Regionwide		GPA	Trunkline Bridge Preservation			2,256	ST	500	M	0		2,757			02/17/16	Add		2/17/2016: New Project	2,757
2017	BAY	Bay City	Midland St/Vermont St	Wenona Ave to Dean St	0.16	Restore & rehabilitate	Mill and Resurface	CON	ACC	76	STUL					76	129771	10010	06/19/13		NA	2016: \$91,879 STUL 2017: \$75,612 STUL	417

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2017	BAY	Bay City	Patterson Ave	Smith St to Marquette Ave	0.19	Reconstruct	Full Reconstruction	CON		374	STUL			140	CITY	535	129762	10008	02/17/16	Cost		Reduce STUL from \$394,733 to be constraint 2/17/2016: Admin Modification on Cost	710
2017	BAY	BCRC	3 Mile Rd	M-84 to Amelith	1	Restore & rehabilitate	Crush & Shape, drainage improvements and place new HMA	CON		562	STUL			141	CNTY	728	129772	20003	02/17/16	Cost		Reduce STUL from \$582,612 to be constraint 2/17/2016: Admin Modification on Cost	866
2017	BAY	BMTA	Operating assistance	County-wide		Transit operations	Operating assistance	T-Ops		2,135	5307	2,653	CTF	2,891	TRAL	7,680			02/17/16	Add		\$1,356,224 Sec5307 \$711,009 Sec 5311 \$54,122 Sec 5303 2/17/2016: Admin Modification on Cost	7,697
2017	BAY	BMTA	Concrete drive replacement	County-wide		Transit facility	Concrete drive replacement	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10
2017	BAY	BMTA	Replace (1) 2013 lift van	County-wide		Transit vehicle additions/replacements	Replace (1) 2013 lift van	T-Cap		44800	5307	11200	CTF			56000			41444		NA		56000
2017	BAY	BMTA	Upgrade computer hdwe/sftwe	County-wide		Transit operations equipment	Upgrade computer hdwe/sftwe	T-Cap		8	5307	2	CTF			10			06/19/13		NA		10
2017	BAY	BMTA	Replace (1) 2009, (2) 2011 lift vans	County-wide		Transit vehicle additions/replacements	Replace (1) 2009, (2) 2011 lift vans	T-Cap		125	5339	31	CTF			156			06/18/15	Add		06/18/2015: New Project	156
2017	BAY	MDOT	I-75	Cottage Grove to 1/2 Mile North of Linwood Rd	1.80	Restore & rehabilitate	Major Rehabilitation	CON		9,720	IM	1,080	M			10,800	116087		06/19/13		NA		11,050
2017	BAY	MDOT	M-13	& M-84 over East Channel Saginaw River	0.21	Bridge replacement	Bridge Replacement	ROW		8	NH	2	M	0		10	128908		12/16/15	Add		12/16/15: New Project	56,902
2017	BAY	MDOT	M-13 (River Rd)	Zilwaukee Bridge to Bay City south city limits	6	Restore & rehabilitate	Mill and Two Course HMA Overlay	CON								0	116069		12/15/15	Delete	NA	2/19/14: Project located in both Saginaw and Bay Counties. Saginaw MPO concurs with single listing in BCATS TIP 12/16/2015: Delete from current TIP-Moved to 2024	

GPA Projects

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	Total Project Cost (\$1000s)
2016	BAY	MDOT	M-25 WB	M-25 WB	Traffic ops/safety	Pavement Grooving for High Friction Surface	PE	93	HSIP	10	M	0	OLF	103	123963		409
2015	BAY	MDOT	Bay City Rest Area	Bay City Rest Area #605	Roadside facility	Construct PITWS	CON	90	IM	10	M	0	OLF	100	120595		106
2014	BAY	MDOT	M-25	M-25 over Saginaw River	Bridge - other	Electrical work	SUB	0		110	MER	0		110	122321		660
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	PE	56	NH	12	M	0		68	123957		1,503
2014	BAY	MDOT	M-25	Pine Rd to Tuscola/Bay COL	Resurface	One Course HMA overlay	CON	1,174	NH	260	M	0		1,434	123957		1,503
2015	BAY	BCRC	E Salzburg Rd	4 Mile Rd to Mackinaw Rd	Resurface	Coldmill, drainage improvements and place new HMA	CON	584	STUL			146	CNTY	730	115996		730
2015	BAY	MDOT	M-13	M-13/M-84 over E Channel Saginaw River	Bridge - other	EPE phase for EA study	EPE	205	NH	45	M	0		250	126793		250
2016	BAY	MDOT	CONN-14	2 Bridges over the M-13 Connector, Bay County	Bridge - other	Epoxy overlay, full paint, substr rprs, new jts	CON	1,446	NH	321	M	0		1,767	128443		2,032
2016	BAY	MDOT	M-25	Two movable bridges in Bay City	Bridge - other	Electrical work	CON	810	NH	180	M	0		990	128138		1,189

FTA Candidate Projects

Required Fields

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/Rural Approval Date	Amend-ment Type	Air Quality	Comments	Total Project Cost (\$1000s)
2017	BAY	BMTA	Operating Assistance	County-wide		Transit Operations	Operating Assistance	T-Ops		2,135	5307	2,653	CTF	2,891	TRAL	7,680						\$1,335,740 Sec5307 \$742,868 Sec5311 \$56,816 Sec 5303	7,680
2017	BAY	BMTA	Purchase (3) Van-mounted Security Cameras	County-wide		Transit Operations	Purchase (3) Van-mounted Security Cameras	T-Ops		10	5307	3	CTF			13							13
2017	BAY	BMTA	Purchase Facility Security Cameras	County-wide		Transit Operations	Purchase Facility Security Cameras	T-Ops		3	5307	1	CTF			4							4
2017	BAY	BMTA	Replace (2) Lift Vans	County-wide		Transit Vehicle Additions/Replacements	Replace (2) Lift Vans	T-Cap		80	5339	20	CTF			100							100
2017	BAY	BMTA	Replace Operations Support Vehicle	County-wide		Transit Vehicle Additions/Replacements	Replace Operations Support Vehicle	T-Cap		47	5339	12	CTF			59							59

04/29/16	2014				2015				2016				2017			
	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
Highway Program																
MDOT AC & M Program		\$550,000	\$550,000	\$550,000			\$0	\$0			\$0	\$0			\$0	\$0
MDOT FA Program	\$2,765,711	\$673,005	\$3,438,716	\$3,438,716	\$10,987,254	\$1,243,445	\$12,230,699	\$11,795,699	\$10,703,583	\$2,319,881	\$13,023,464	\$13,023,464	\$9,728,185	\$1,081,815	\$10,810,000	\$10,810,000
Sub-Total MDOT	\$2,765,711	\$1,223,005	\$3,988,716	\$3,988,716	\$10,987,254	\$1,243,445	\$12,230,699	\$11,795,699	\$10,703,583	\$2,319,881	\$13,023,464	\$13,023,464	\$9,728,185	\$1,081,815	\$10,810,000	\$10,810,000
Local STP	\$992,282	\$343,060	\$1,335,342	\$1,335,342	\$1,012,127	\$146,000	\$1,158,127	\$1,158,127	\$1,653,107	\$817,757	\$2,470,864	\$2,470,864	\$1,012,127	\$280,988	\$1,293,115	\$1,293,115
Local Bridge	\$528,000	\$132,000	\$660,000	\$660,000			\$0	\$0	\$1,162,000	\$291,000	\$1,453,000	\$1,453,000			\$0	\$0
Local CMAQ			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Safety			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Equity Bonus (TEDF)			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Local Other FHWA	\$44,160	\$11,040	\$55,200	\$55,200	\$202,328	\$69,500	\$271,828	\$271,828			\$0	\$0			\$0	\$0
Local AC Starts			\$0	\$0		\$340,177	\$340,177	\$340,177			\$117,560	\$117,560			\$117,560	\$117,560
Local Non-Federal			\$0	\$0			\$0	\$0		\$1,656,194	\$1,656,194	\$1,656,194			\$0	\$0
Sub-Total Local	\$1,564,442	\$486,100	\$2,050,542	\$2,050,542	\$1,214,455	\$555,677	\$1,770,132	\$1,770,132	\$2,815,107	\$2,882,511	\$5,697,618	\$5,697,618	\$1,012,127	\$280,988	\$1,293,115	\$1,293,115
Total Highway	\$4,330,153	\$1,709,105	\$6,039,258	\$6,039,258	\$12,201,709	\$1,799,122	\$14,000,831	\$13,565,831	\$13,518,690	\$5,202,392	\$18,721,082	\$18,721,082	\$10,740,312	\$1,362,803	\$12,103,115	\$12,103,115
Transit Fund Source																
CTF - Comprehensive Transit Fund			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3038 - Over the Road Bus Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3045 - National Fuel Cell Technology Development Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5303 - Metropolitan Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5304 - Statewide Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5305 - Metropolitan and Statewide Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5307 - UZA Formula	\$2,202,566	\$6,181,892	\$8,384,458	\$8,384,458	\$2,337,595	\$5,801,713	\$8,139,308	\$8,139,308	\$2,075,355	\$5,517,564	\$7,592,919	\$7,592,919	\$2,196,224	\$5,559,313	\$7,755,537	\$7,755,537
Section 5308 - Clean Fuels Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5309 - Capital Bus and Capital New Starts			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5310 - Elderly & Disabled			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5311 - Non-UZA			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5313 - Transit Cooperative Research Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5314 - National Research and Technology Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5316 - Job Access/Reverse Commute	\$35,225	\$109,775	\$145,000	\$145,000			\$0	\$0			\$0	\$0			\$0	\$0
Section 5317 - New Freedom Initiative			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5320 - Alternative Transportation in Parks and Public Lands			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5339 - Bus and Bus Facilities	\$252,160	\$63,040	\$315,200	\$315,200	\$127,336	\$31,834	\$159,170	\$159,170	\$124,800	\$31,200	\$156,000	\$156,000	\$124,800	\$31,200	\$156,000	\$156,000
Section 5505 - University Transportation Centers Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Total Transit	\$2,489,951	\$6,354,707	\$8,844,658	\$8,844,658	\$2,464,931	\$5,833,547	\$8,298,478	\$8,298,478	\$2,200,155	\$5,548,764	\$7,748,919	\$7,748,919	\$2,321,024	\$5,590,513	\$7,911,537	\$7,911,537
Grand Total	\$6,820,104	\$8,063,812	\$14,883,916	\$14,883,916	\$14,666,640	\$7,632,669	\$22,299,309	\$21,864,309	\$15,718,845	\$10,751,156	\$26,470,001	\$26,470,001	\$13,061,336	\$6,953,316	\$20,014,652	\$20,014,652